



Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Support Energy Management Systems in Municipalities

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094643 Energy Management System	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,500.00
				UNDP	62000	GEFTrustee	71600 Travel	6,000.00
TOTAL								10,000.00
GRAND TOTAL								10,000.00



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Project: 00087720

Report Date: 1/22/2020

Project Title: Support Energy Management Systems in Municipalities

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094643 Energy Management System	1 Legal & regulatory barriers	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	919.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	904.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	974.00
	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	23,521.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				UNDP	62000	GEFTrustee	71600 Travel	5,142.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	827.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	55,202.00
	3 Demonstration projects	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	2,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,600.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,455.00
	4 Expanding adoption of EMS	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00



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00094643 Energy Management System	1 Legal & regulatory barriers	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	800.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	8,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	12,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	134,000.00
				UNDP	62000	GEFTrustee	71600 Travel	28,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	6,250.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	6,500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	50,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	900.00
	3 Demonstration projects	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	71600 Travel	4,500.00
				Gov of the Republic of Serbia	62000	GEFTrustee	72600 Grants	320,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00



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00094643 Energy Management System	1 Legal & regulatory barriers	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	6,500.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	982.73
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	25,000.00
	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	62,800.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	15,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	8,101.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	307.00
				UNDP	62000	GEFTrustee	71600 Travel	26,350.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	69,230.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	778.87
	3 Demonstration projects	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	62,010.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	615.94
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,700.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SRB - Min. of Mining & Energy	62000	GEFTrustee	72600 Grants	157,075.00



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00094643 Energy Management System	1 Legal & regulatory barriers	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	27,723.44
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	7,325.00
	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	47,582.24
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	57,043.57
				UNDP	62000	GEFTrustee	71600 Travel	33,045.72
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	13,766.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	7,000.73
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	45,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	3 Demonstration projects	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	71300 Local Consultants	40,000.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	38,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				SRB - Min. of Mining & Energy	62000	GEFTrustee	72600 Grants	32,019.41
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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00094643 Energy Management System	1 Legal & regulatory barriers	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	9,715.18
				UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	2 Energy Mngmnt Support Unit	9/1/2015	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	53,600.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	15,199.37
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	17,500.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	72,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	3,519.33
	3 Demonstration projects	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71600 Travel	13,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,740.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	4 Expanding adoption of EMS	9/1/2015	12/31/2020	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00



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