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# Annual Work Plan

Serbia - Belgrade

**Project:** 00089038

**Report Date:** 1/22/2020

**Project Title:** Management of Citizen-Centric Policy Measures

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095435 Citizen-Centric Policy Measure	1. Infrastructure	6/2/2015	12/31/2017	UNDP	30072	Serbia	71300 Local Consultants	63,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	4,050.00
				UNDP	30072	Serbia	71400 Contractual Services - Indiv	18,000.00
	2. Investment climate	6/2/2015	12/31/2017	UNDP	04000	UNDP	71200 International Consultants	37,500.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,925.00
				UNDP	30072	Serbia	71300 Local Consultants	63,000.00
				UNDP	30072	Serbia	71200 International Consultants	17,500.00
				UNDP	30072	Serbia	71400 Contractual Services - Indiv	38,000.00
	3. Agriculture	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Indiv	18,000.00
				UNDP	30072	Serbia	71200 International Consultants	10,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	2,875.00
				UNDP	30072	Serbia	71300 Local Consultants	29,500.00
	4. Restructuring public enterpr	6/2/2015	12/31/2016	UNDP	30072	Serbia	71300 Local Consultants	48,500.00
				UNDP	30072	Serbia	71400 Contractual Services - Indiv	12,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	3,025.00
	5. Public administration reform	5/27/2015	12/31/2019	UNDP	30072	Serbia	71300 Local Consultants	10,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	3,300.00
				UNDP	30072	Serbia	71400 Contractual Services - Indiv	24,000.00
				UNDP	30072	Serbia	71200 International Consultants	32,000.00
	6. Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	30072	Serbia	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Indiv	0.00
				UNDP	30072	Serbia	72800 Information Technology Equipmt	0.00



## Serbia - Belgrade

**Report Date:** 1/22/2020

**Year: 2015**

<b>Output</b>	<b>Key Activities</b>	<b>Timeframe</b>		<b>Responsible Party</b>	<b>Planned Budget</b>			
		<b>Start</b>	<b>End</b>		<b>Fund</b>	<b>Donor</b>	<b>Budget Descr</b>	<b>Amount US\$</b>
00095435 Citizen-Centric Policy Measure	6.Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	30072	Serbia	74500 Miscellaneous Expenses	10,000.00
				UNDP	30072	Serbia	64300 Staff Mgmt Costs - IP Staff	25,000.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	11,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30072	Serbia	71600 Travel	13,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	2,950.00
<b>TOTAL</b>								<b>502,125.00</b>
<b>GRAND TOTAL</b>								<b>502,125.00</b>



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**Project:** 00089038

**Report Date:** 1/22/2020

**Project Title:** Management of Citizen-Centric Policy Measures

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095435 Citizen-Centric Policy Measure	1. Infrastructure	6/2/2015	12/31/2017	UNDP	30072	Serbia	71300 Local Consultants	57,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,350.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	50,000.00
	2. Investment climate	6/2/2015	12/31/2017	UNDP	30072	Serbia	71300 Local Consultants	187,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	14,900.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	111,000.00
				UNDP	30072	Serbia	71200 International Consultants	0.00
	3. Agriculture	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Individ	50,000.00
				UNDP	30072	Serbia	71300 Local Consultants	52,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,100.00
	4. Restructuring public enterpr	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Individ	74,000.00
				UNDP	30072	Serbia	71300 Local Consultants	31,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,250.00
	5. Public administration reform	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Individ	76,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,225.00
				UNDP	30072	Serbia	71300 Local Consultants	28,500.00
				UNDP	04000	UNDP	71300 Local Consultants	22,000.00
				UNDP	30072	Serbia	71200 International Consultants	0.00
	6. Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	04000	UNDP	71400 Contractual Services - Individ	24,000.00
				UNDP	30072	Serbia	74200 Audio Visual&Print Prod Costs	100,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,000.00
				UNDP	30072	Serbia	61200 Salaries Costs - GS Staff	22,000.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	17,500.00
				UNDP	30072	Serbia	72600 Grants	145,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095435 Citizen-Centric Policy Measure	1. Infrastructure	6/2/2015	12/31/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30072	Serbia	71300 Local Consultants	42,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	30072	Serbia	70000 Operating Expenses	0.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	51,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	4,650.00
	2. Investment climate	6/2/2015	12/31/2017	UNDP	30072	Serbia	71400 Contractual Services - Individ	148,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	12,650.00
				UNDP	30072	Serbia	71300 Local Consultants	105,000.00
	3. Agriculture	6/2/2015	12/31/2016	UNDP	30072	Serbia	71300 Local Consultants	26,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,150.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	77,000.00
	4. Restructuring public enterpr	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Individ	36,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	1,800.00
	5. Public administration reform	5/27/2015	12/31/2019	UNDP	30072	Serbia	71300 Local Consultants	25,000.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	103,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	6,400.00
	6. Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	30072	Serbia	74500 Miscellaneous Expenses	8,260.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	3,500.00
				UNDP	30072	Serbia	72800 Information Technology Equipmt	20,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	30072	Serbia	71300 Local Consultants	0.00



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**Report Date:** 1/22/2020

**Project Title:** Management of Citizen-Centric Policy Measures

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095435 Citizen-Centric Policy Measure	1. Infrastructure	6/2/2015	12/31/2017	UNDP	30072	Serbia	71400 Contractual Services - Individ	88,500.00
				UNDP	30072	Serbia	71300 Local Consultants	30,500.00
				UNDP	30072	Serbia	75100 Facilities & Administration	6,450.00
				UNDP	30072	Serbia	71200 International Consultants	10,000.00
	2. Investment climate	6/2/2015	12/31/2017	UNDP	30072	Serbia	71400 Contractual Services - Individ	79,500.00
				UNDP	30072	Serbia	75100 Facilities & Administration	4,825.00
				UNDP	30072	Serbia	71300 Local Consultants	17,000.00
	3. Agriculture	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Individ	53,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	2,650.00
	5. Public administration reform	5/27/2015	12/31/2019	UNDP	30072	Serbia	75100 Facilities & Administration	3,400.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	68,000.00
	6. Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Individ	29,000.00
				UNDP	30072	Serbia	72800 Information Technology Equipmt	15,000.00
				UNDP	30072	Serbia	74500 Miscellaneous Expenses	2,000.00
				UNDP	30072	Serbia	64300 Staff Mgmt Costs - IP Staff	19,395.00
				UNDP	30072	Serbia	71600 Travel	17,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	4,120.00
	7. IT&Entrepreneurship	5/27/2015	12/31/2019	UNDP	30072	Serbia	71300 Local Consultants	19,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,600.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	93,000.00
	8. Education	5/27/2015	12/31/2019	UNDP	30072	Serbia	75100 Facilities & Administration	1,925.00
				UNDP	30072	Serbia	71400 Contractual Services - Individ	12,500.00
				UNDP	30072	Serbia	71300 Local Consultants	26,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095435 Citizen-Centric Policy Measure	1. Infrastructure	6/2/2015	12/31/2017	UNDP	30072	Serbia	71300 Local Consultants	6,250.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,863.00
				UNDP	30072	Serbia	70000 Operating Expenses	0.00
				UNDP	30072	Serbia	71400 Contractual Services - Indivd	111,000.00
	2. Investment climate	6/2/2015	12/31/2017	UNDP	30072	Serbia	75100 Facilities & Administration	3,587.00
				UNDP	30072	Serbia	71400 Contractual Services - Indivd	71,750.00
	3. Agriculture	6/2/2015	12/31/2016	UNDP	30072	Serbia	71400 Contractual Services - Indivd	40,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	2,000.00
	5. Public administration reform	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Indivd	90,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	4,500.00
	6. Legal, Data Analysis PR	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Indivd	6,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	3,972.00
				UNDP	30072	Serbia	72800 Information Technology Equipmt	20,000.00
				UNDP	30072	Serbia	74500 Miscellaneous Expenses	6,500.00
				UNDP	30072	Serbia	64300 Staff Mgmt Costs - IP Staff	21,945.00
				UNDP	30072	Serbia	71600 Travel	25,000.00
	7. IT&Entrepreneurship	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Indivd	111,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	5,750.00
				UNDP	30072	Serbia	71300 Local Consultants	4,000.00
	8. Education	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Indivd	65,000.00
				UNDP	30072	Serbia	75100 Facilities & Administration	3,250.00
	9. Creative Industries	5/27/2015	12/31/2019	UNDP	30072	Serbia	75100 Facilities & Administration	8,750.00
				UNDP	30072	Serbia	71300 Local Consultants	75,000.00



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00095435 Citizen-Centric Policy Measure	9.Creative Industries	5/27/2015	12/31/2019	UNDP	30072	Serbia	71400 Contractual Services - Individ	100,000.00
TOTAL								791,117.00
GRAND TOTAL								791,117.00