



Serbia - Belgrade

Report Date: 1/22/2020

Year: 2015

[illegible]



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Annual Work Plan

Serbia - Belgrade

Project: 00090554

Report Date: 1/22/2020

Project Title: Parliament Oversight and Transparency

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096265 National Assembly Represent	0. MNGM	10/1/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	43,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	7,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	4,000.00
	1. Debates/Trainings/Analyses	10/1/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	8,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,120.00
				UNDP	30000	SDC	71600 Travel	9,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	15,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	2,500.00
	2. Innovative/Outreach tools	10/1/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	2,360.00
				UNDP	30000	SDC	71300 Local Consultants	3,000.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	26,500.00
	3. PUB Hearings/MOB Sessions	10/1/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	320.00
	4. Cross-Party Caucuses	10/1/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	4,320.00



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00096265 National Assembly Represent	4.Cross-Party Caucuses	10/1/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	1,160.00
				UNDP	30000	SDC	71600 Travel	7,500.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	7,000.00
TOTAL								165,780.00



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00097091 National Assembly Legislative	0. MNGM	10/1/2015	12/31/2019	UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	43,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	4,640.00
				SRB-National Assembly of the R	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	74100 Professional Services	1,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
	1.Committee Capacity Build	10/1/2015	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	4,000.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	3,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	960.00
	2.Public Budget Portal	10/1/2015	12/31/2019	UNDP	30000	SDC	75700 Training, Workshops and Confer	5,000.00
				UNDP	30000	SDC	71600 Travel	5,000.00
				UNDP	30000	SDC	71300 Local Consultants	4,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,120.00
	3. Legislative Drafting Course	10/1/2015	12/31/2019	UNDP	30072	Serbia	72600 Grants	19,048.00
				UNDP	30072	Serbia	75100 Facilities & Administration	952.00



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00097092 Local Assemblies Oversight	0.MNGM	10/1/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	0.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	8,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	0.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,600.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SDC	71600 Travel	0.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	71200 International Consultants	0.00
				UNDP	30000	SDC	71400 Contractual Services - Individ	55,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	0.00
				UNDP	30000	SDC	72400 Communic & Audio Visual Equip	0.00
	1.Accountability Index	10/1/2015	12/31/2019	UNDP	30000	SDC	71300 Local Consultants	41,500.00
				UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	3,720.00
	2.Training/debates/analyses	10/1/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	4,560.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	7,000.00
				UNDP	30000	SDC	71600 Travel	12,000.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	38,000.00
	3. Assembly Hearings/Sessions	10/1/2015	12/31/2019	UNDP	30000	SDC	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,040.00

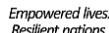


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00096265 National Assembly Represent	0. MNGM	10/1/2015	12/31/2019	UNDP	30000	SDC	74100 Professional Services	1,000.00
				UNDP	30000	SDC	71200 International Consultants	1,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	5,040.00
				UNDP	30000	SDC	71300 Local Consultants	3,000.00
				UNDP	30000	SDC	74500 Miscellaneous Expenses	7,000.00
				UNDP	30000	SDC	72800 Information Technology Equipmt	1,000.00
				UNDP	30000	SDC	71400 Contractual Services - Indivd	43,000.00
				UNDP	30000	SDC	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	30000	SDC	70000 Operating Expenses	0.00
	1. Debates/Trainings/Analyses	10/1/2015	12/31/2019	UNDP	30000	SDC	75100 Facilities & Administration	3,392.00
				UNDP	30000	SDC	71300 Local Consultants	23,400.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	9,000.00
				UNDP	30000	SDC	71200 International Consultants	10,000.00
	2. Innovative/Outreach tools	10/1/2015	12/31/2019	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	15,000.00
				UNDP	30000	SDC	75100 Facilities & Administration	1,600.00
	3. PUB Hearings/MOB Sessions	10/1/2015	12/31/2019	UNDP	30000	SDC	71600 Travel	11,800.00
				UNDP	30000	SDC	75100 Facilities & Administration	944.00
	4. Cross-Party Caucuses	10/1/2015	12/31/2019	UNDP	30000	SDC	74200 Audio Visual&Print Prod Costs	5,600.00
				UNDP	30000	SDC	75100 Facilities & Administration	2,312.00
				UNDP	30000	SDC	72100 Contractual Services-Companies	1,200.00
				UNDP	30000	SDC	75700 Training, Workshops and Confer	22,100.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								179,388.00



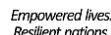
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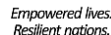
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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
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00110534 SDGs Parliamentary Monitoring	0. Management	5/18/2018	5/17/2019	UNDP	28110	UNDP-FW	71400 Contractual Services - Individ	29,475.00
				UNDP	28110	UNDP-FW	74500 Miscellaneous Expenses	1,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	3,234.00
				UNDP	28110	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	15,720.00
	1. SDG Public forums	5/18/2018	5/17/2019	UNDP	28110	UNDP-FW	71600 Travel	5,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	10,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	1,050.00
	2. SDG5 PRLM networks	5/18/2018	5/17/2019	UNDP	28110	UNDP-FW	75100 Facilities & Administration	1,610.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	5,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	9,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	9,000.00
	3. SDGs E-parliament	5/18/2018	5/17/2019	UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	18,000.00
				UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	5,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	1,960.00
				UNDP	28110	UNDP-FW	71600 Travel	5,000.00
	4. SDGs local conference	5/18/2018	5/17/2019	UNDP	28110	UNDP-FW	72100 Contractual Services-Companies	9,000.00
				UNDP	28110	UNDP-FW	75700 Training, Workshops and Confer	23,000.00
				UNDP	28110	UNDP-FW	72800 Information Technology Equipmt	10,000.00
				UNDP	28110	UNDP-FW	75100 Facilities & Administration	3,640.00
				UNDP	28110	UNDP-FW	71600 Travel	5,000.00
				UNDP	28110	UNDP-FW	71300 Local Consultants	5,000.00



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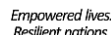


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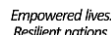
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