



Empowered lives.
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Annual Work Plan

Serbia - Belgrade

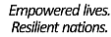
Project: 00099636

Report Date: 1/22/2020

Project Title: Third National Communication UNFCCC

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102933 Third National Communication	1 National Circumstances	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	3,686.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,815.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
	2 National GHG Inventory	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	9,750.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	35,000.00
	3 Climate Change Mitigation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
	4 Vulnerability Assessment	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,500.00



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00102933 Third National Communication	1 National Circumstances	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	10,092.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	42,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	46.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	731.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	589.00
				UNDP	62000	GEFTrustee	71600 Travel	1,104.00
	2 National GHG Inventory	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	3,867.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,900.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	3 Climate Change Mitigation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	16,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	37,000.00



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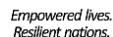
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00102933 Third National Communication	3 Climate Change	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	4 Vulnerability Assessment	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,727.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,157.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	10,600.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	5 Domestic MRV	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	2,452.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71600 Travel	277.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
	6 Monitoring & Evaluation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	7 Project Management	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,150.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	2,750.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Indiv	1,435.00
				UNDP	62000	GEFTrustee	71600 Travel	30.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								186,407.00
GRAND TOTAL								186,407.00



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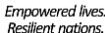
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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102933 Third National Communication	1 National Circumstances	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	39,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,147.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
	2 National GHG Inventory	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	39,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	600.00
				UNDP	62000	GEFTrustee	71200 International Consultants	4,500.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	3 Climate Change Mitigation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	6,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,500.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
	4 Vulnerability Assessment	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	0.00



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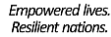
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00102933 Third National Communication	1 National Circumstances	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	11,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	5,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	3,000.00
				UNDP	62000	GEFTrustee	71600 Travel	2,000.00
	2 National GHG Inventory	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
	3 Climate Change Mitigation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	1,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	17,000.00
				UNDP	62000	GEFTrustee	71600 Travel	1,000.00
	4 Vulnerability Assessment	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,000.00



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