



Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Basel, Rotterdam, Stockholm and Minamata Conventions

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102934 Chemical Conventions Synergies	1 Capacity building	9/24/2018	12/31/2020	UNDP	30071	Serbia	71600 Travel	1,000.00
				UNDP	30071	Serbia	72600 Grants	15,500.00
				UNDP	30071	Serbia	75700 Training, Workshops and Confer	0.00
				UNDP	30071	Serbia	75100 Facilities & Administration	495.00
	2 Awareness raising	9/24/2018	12/31/2020	UNDP	30071	Serbia	75100 Facilities & Administration	1,781.00
				UNDP	30071	Serbia	64300 Staff Mgmt Costs - IP Staff	7,500.00
				UNDP	30071	Serbia	72600 Grants	44,320.00
				UNDP	30071	Serbia	74200 Audio Visual&Print Prod Costs	5,500.00
				UNDP	30071	Serbia	72100 Contractual Services-Companies	0.00
				UNDP	30071	Serbia	71600 Travel	2,055.00
	3 Reporting Information system	9/24/2018	12/31/2020	UNDP	30071	Serbia	71300 Local Consultants	0.00
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	Serbia	75100 Facilities & Administration	30.00
TOTAL								79,181.00
GRAND TOTAL								79,181.00



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00102934 Chemical Conventions Synergies	1 Capacity building	9/24/2018	12/31/2020	UNDP	30071	Serbia	75100 Facilities & Administration	295.65	
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	935.00	
				UNDP	30071	Serbia	75700 Training, Workshops and Confer	1,920.00	
				UNDP	30071	Serbia	71200 International Consultants	7,000.00	
	2 Awareness raising	9/24/2018	12/31/2020	UNDP	30071	Serbia	72100 Contractual Services-Companies	27,000.00	
				UNDP	30071	Serbia	71600 Travel	3,000.00	
				UNDP	30071	Serbia	75100 Facilities & Administration	1,208.40	
				UNDP	30071	Serbia	71400 Contractual Services - Individ	4,500.00	
				UNDP	30071	Serbia	71200 International Consultants	3,000.00	
				UNDP	30071	Serbia	74200 Audio Visual&Print Prod Costs	2,780.00	
	3 Reporting Information system	9/24/2018	12/31/2020	UNDP	30071	Serbia	71400 Contractual Services - Individ	1,500.00	
				UNDP	30071	Serbia	75100 Facilities & Administration	699.30	
				UNDP	30071	Serbia	71300 Local Consultants	20,910.00	
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	900.00	
	TOTAL								75,648.35
	GRAND TOTAL								75,648.35