

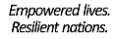
Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Accelerated Delivery Initiative

Year: 2017

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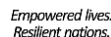


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108125 Philharmony technical concept	1 Technical concept for BPO	12/12/2017	12/31/2018	UNDP	30073	Serbia	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								735,755.36



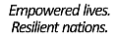
Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Accelerated Delivery Initiative

Year: 2018

[illegible]

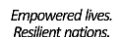


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2018

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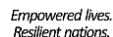


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110707 Accelerated Works Supervision	1 Supervision of works	7/1/2018	12/31/2020	UNDP	30074	Serbia	70000 Operating Expenses	0.00
				UNDP	30074	Serbia	72100 Contractual Services-Companies	125,555.76
				UNDP	30074	Serbia	64300 Staff Mgmt Costs - IP Staff	3,922.67
				UNDP	30074	Serbia	71400 Contractual Services - Individ	5,200.00
				UNDP	30074	Serbia	75100 Facilities & Administration	4,040.35
TOTAL								138,718.78
GRAND TOTAL								2,093,161.92



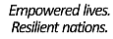
Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Accelerated Delivery Initiative

Year: 2019

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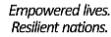


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108125 Philharmony technical concept	1 Technical concept for BPO	12/12/2017	12/31/2018	UNDP	30073	Serbia	72100 Contractual Services-Companies	39,873.00
				UNDP	30073	Serbia	71300 Local Consultants	2,000.00
				UNDP	30073	Serbia	75100 Facilities & Administration	1,539.64
				UNDP	30073	Serbia	70000 Operating Expenses	7,474.35
				UNDP	30073	Serbia	64300 Staff Mgmt Costs - IP Staff	1,973.89
TOTAL								52,860.88

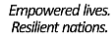


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2019

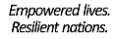
Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110707 Accelerated Works Supervision	1 Supervision of works	7/1/2018	12/31/2020	UNDP	30074	Serbia	75100 Facilities & Administration	45,366.74
				UNDP	30074	Serbia	72100 Contractual Services-Companies	1,392,287.33
				UNDP	30074	Serbia	64300 Staff Mgmt Costs - IP Staff	44,045.38
				UNDP	30074	Serbia	70000 Operating Expenses	75,892.37
TOTAL								1,557,591.82
GRAND TOTAL								2,927,812.88



Serbia - Belgrade

Report Date: 1/22/2020

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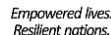


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108125 Philharmony technical concept	1 Technical concept for BPO	12/12/2017	12/31/2018	UNDP	30073	Serbia	70000 Operating Expenses	1.00
TOTAL								1.00



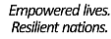
Serbia - Belgrade

Report Date: 1/22/2020

Project Title: Accelerated Delivery Initiative

Year: 2020

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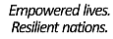


Serbia - Belgrade

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104644 Accelerated DeliveryInitiative	1 R&D InfrastructureInvestment	3/15/2017	3/15/2021	UNDP	30071	Serbia	70000 Operating Expenses	1.00
TOTAL								1.00



Serbia - Belgrade

Report Date: 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108125 Philharmony technical concept	1 Technical concept for BPO	12/12/2017	12/31/2018	UNDP	30073	Serbia	70000 Operating Expenses	1,000.00
TOTAL								1,000.00
GRAND TOTAL								1,001.00