



Empowered lives.
Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00110463

Report Date: 1/22/2020

Project Title: Voice of Persons with Disabilities

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109492 Persons with Disabilities	1 Participation of PWDs	3/1/2018	3/2/2020	UNDP	30000	UNDP(JPAA)	72600 Grants	23,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,726.00
				UNDP	30000	UNDP(JPAA)	70000 Operating Expenses	4,235.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	1,500.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	15,000.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	8,000.00
TOTAL							56,961.00	
GRAND TOTAL							56,961.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109492 Persons with Disabilities	1 Participation of PWDs	3/1/2018	3/2/2020	UNDP	30000	UNDP(JPAA)	72100 Contractual Services-Companies	5,000.00
				UNDP	30000	UNDP(JPAA)	70000 Operating Expenses	1,014.00
				UNDP	30000	UNDP(JPAA)	74200 Audio Visual&Print Prod Costs	750.00
				UNDP	30000	UNDP(JPAA)	75700 Training, Workshops and Confer	6,000.00
				UNDP	30000	UNDP(JPAA)	71600 Travel	1,500.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	18,000.00
				UNDP	30000	UNDP(JPAA)	72600 Grants	7,000.00
				UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	3,141.00
TOTAL							42,405.00	
GRAND TOTAL							42,405.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109492 Persons with Disabilities	1 Participation of PWDs	3/1/2018	3/2/2020	UNDP	30000	UNDP(JPAA)	75100 Facilities & Administration	495.00
				UNDP	30000	UNDP(JPAA)	71400 Contractual Services - Individ	6,572.00
TOTAL								7,067.00
GRAND TOTAL								7,067.00