Annual Work Plan

Serbia - Belgrade

Project: 00062091 **Report Date:** 3/16/2022

Project Title: Policy Advice for Energy and Environment

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00099987 CC Awareness Raising	3 UNEP HPMP activities	9/7/2016	12/31/2016	UNDP	30000	UNEP	75100 Facilities & Administration	386.49
				UNDP	30000	UNEP	72100 Contractual Services-Companies	4,831.06
TOTAL								5,217.55

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00123466 HCFCs Phase-out 2 (UNEP)	1 Training programme	8/17/2020	6/30/2023	UNDP	30000	UNEP	75100 Facilities & Administration	814.81
				UNDP	30000	UNEP	75700 Training, Workshops and Confer	10,185.19
TOTAL								11,000.00
GRAND TOTAL								16,217.55