



Empowered lives.
Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00062092
Project Title: Policy Advice for Social Inclusion

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101027 Roma Returnees Reintegration	6 Roma UNVs (UNHCR)	12/1/2017	12/31/2021	UNDP	30000	UNHCR	74500 Miscellaneous Expenses	3,600.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	30000	UNHCR	71600 Travel	1,200.00
				UNDP	30084	UNDP	72600 Grants	9,000.00
				UNDP	30084	UNDP	75100 Facilities & Administration	1,600.00
				UNDP	30000	UNHCR	71400 Contractual Services - Individ	28,600.00
				UNDP	30000	UNHCR	72100 Contractual Services-Companies	9,000.00
				UNDP	30000	UNHCR	71500 UN Volunteers	33,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	30000	UNHCR	72600 Grants	16,000.00
				UNDP	30000	UNHCR	64300 Staff Mgmt Costs - IP Staff	2,000.00
				UNDP	30084	UNDP	71500 UN Volunteers	11,000.00
				UNDP	30000	UNHCR	75100 Facilities & Administration	7,472.00
					7 Youth Roma activism	6/22/2019	12/31/2021	UNDP
UNDP	30000	UNHCR	75100 Facilities & Administration					1,173.26
UNDP	30000	UNHCR	72100 Contractual Services-Companies					8,500.00
TOTAL							138,311.06	
GRAND TOTAL							138,311.06	