# Annual Work Plan

## Serbia - Belgrade

**Project:** 00081149 **Report Date:** 3/16/2022

**Project Title:** Response to the Effects of Floods Serbia 2014-16

**Year:** 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 00097150 Belgrade preparedness | 1 Belgrade preparedness | 12/1/2015 | 12/31/2018 | UNDP | 30071 | CiHall-Bel | 71300 Local Consultants | 36,240.60 |
| | | | | UNDP | 30071 | CiHall-Bel | 70000 Operating Expenses | 18,165.28 |
| | | | | UNDP | 30071 | CiHall-Bel | 72200 Equipment and Furniture | 114,575.00 |
| | | | | UNDP | 30071 | CiHall-Bel | 75100 Facilities & Administration | 11,901.89 |
| | | | | UNDP | 30071 | CiHall-Bel | 64300 Staff Mgmt Costs - IP Staff | 15,258.84 |
| | | | | UNDP | 30071 | CiHall-Bel | 72100 Contractual Services-Companies | 212,490.00 |
| TOTAL | | | | | | | | 408,631.61 |
| GRAND TOTAL | | | | | | | | 408,631.61 |