Annual Work Plan

Serbia - Belgrade

Project: 00087199

Report Date: 3/16/2022

Project Title: Accelerating Change in Public Administration

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00094309 Policy Advise for Public Admin	0.MNGMT&OVERSIGHT	2/25/2015	12/31/2020	UNDP	30071	SRB-MPALSG	71400 Contractual Services - Individ	48,680.00
				UNDP	30071	SRB-MPALSG	75100 Facilities & Administration	2,951.16
				UNDP	30071	SRB-MPALSG	64300 Staff Mgmt Costs - IP Staff	49,692.28
	2.Priority Activities	2/25/2015	12/31/2016	UNDP	30071	SRB-MPALSG	71300 Local Consultants	48,000.00
				UNDP	30071	SRB-MPALSG	75100 Facilities & Administration	39,007.32
				UNDP	30071	SRB-MPALSG	70000 Operating Expenses	0.00
				UNDP	30071	SRB-MPALSG	72100 Contractual Services-Companies	1,248,900.00
				UNDP	30071	SRB-MPALSG	74500 Miscellaneous Expenses	2,344.08
				UNDP	30071	SRB-MPALSG	74200 Audio Visual&Print Prod Costs	1,000.00
TOTAL								1,440,574.84
GRAND TOTAL								1,440,574.84