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# Annual Work Plan

Serbia - Belgrade

**Project:** 00087660  
**Project Title:** Climate Smart Urban Development

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094603 ClimateSmart Urban Development	1 Improved access to data	2/29/2016	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	1,248.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	3,077.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,024.18
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	602.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	3,460.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	23.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,000.00
	2 Innovative solutions	2/29/2016	12/31/2021	SRB-Global Sust Experts	62000	GEFTrustee	72600 Grants	6,000.00
				SRB-Institute Mihajlo Pupin	62000	GEFTrustee	72600 Grants	24,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	4,351.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	5,400.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,875.00
				SRB-Nat Assoc Elect Vehicles	62000	GEFTrustee	72600 Grants	6,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	1,640.00
	3 Monitoring and Evaluation	2/29/2016	12/31/2021	UNDP	62000	GEFTrustee	74100 Professional Services	6,137.00



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00094603 ClimateSmart Urban Development	3 Monitoring and Evaluation	2/29/2016	12/31/2021	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	200.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	8,800.00			
				UNDP	62000	GEFTrustee	71600 Travel	1,556.01			
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00			
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00			
	4 Project Management	2/29/2016	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	6,500.00			
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,000.00			
				UNDP	62000	GEFTrustee	71600 Travel	0.00			
				UNDP	04000	UNDP	71400 Contractual Services - Individ	13,500.00			
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	4,500.00			
				TOTAL							165,993.19



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00104445 Urban Development Co-financing	1 Improved access to data	2/21/2017	12/31/2022	UNDP	30071	Serbia	71600 Travel	7,500.00
				UNDP	30071	Serbia	71300 Local Consultants	40,000.00
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	500.00
				UNDP	30071	Serbia	71200 International Consultants	0.00
				UNDP	30071	Serbia	72100 Contractual Services-Companies	57,455.00
				UNDP	30071	Serbia	72400 Communic & Audio Visual Equip	0.00
				UNDP	30071	Serbia	75100 Facilities & Administration	3,193.65
				UNDP	30071	Serbia	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30071	Serbia	75700 Training, Workshops and Confer	0.00
				2 Innovative solutions	2/21/2017	12/31/2022	UNDP	30071
	UNDP	30071	Serbia				71600 Travel	1,000.00
	SRB-Telefon Inzenjering	30071	Serbia				72600 Grants	15,000.00
	SRB-Telefon Inzenjering	30071	Serbia				74500 Miscellaneous Expenses	124.00
	UNDP	30071	Serbia				75100 Facilities & Administration	5,730.00
	UNDP	30071	Serbia				71200 International Consultants	5,000.00
	UNDP	30071	Serbia				71300 Local Consultants	70,000.00
	SRB-City of Kraljevo	30071	Serbia				75100 Facilities & Administration	880.49
	UNDP	30071	Serbia				74200 Audio Visual&Print Prod Costs	4,000.00
	SRB-Institute Multi Research	30071	Serbia				75100 Facilities & Administration	720.00
	SRB-Telefon Inzenjering	30071	Serbia	75100 Facilities & Administration	450.00			
UNDP	30071	Serbia	71400 Contractual Services - Individ	60,000.00				



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00104445 Urban Development Co-financing	2 Innovative solutions	2/21/2017	12/31/2022	SRB-City of Kraljevo	30071	Serbia	72600 Grants	29,338.00
				SRB-Institute Multi Research	30071	Serbia	72600 Grants	24,000.00
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	5,000.00
	4 Project Management	2/21/2017	12/31/2022	UNDP	30071	Serbia	75100 Facilities & Administration	733.35
				UNDP	30071	Serbia	74500 Miscellaneous Expenses	1,000.00
				UNDP	30071	Serbia	64300 Staff Mgmt Costs - IP Staff	23,445.00
	5 Romanian co-funding	12/1/2021	12/31/2022	UNDP	30000	ROM	72600 Grants	1.00
TOTAL							395,070.49	
GRAND TOTAL							561,063.68	