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# Annual Work Plan

Serbia - Belgrade

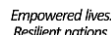
**Project:** 00087663

**Report Date:** 3/16/2022

**Project Title:** Multilateral Environmental Agreements

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094606 Environmental Agreements	1 Participation in MEAs	1/17/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	2,067.65
				UNDP	04000	UNDP	71400 Contractual Services - Individ	6,000.07
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,460.42
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	54.59
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	9,275.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	56,452.19
				UNDP	62000	GEFTrustee	71200 International Consultants	2,400.00
	2 Global enviro considerations	1/17/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	32,911.55
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,458.15
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	15,700.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,034.99
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72600 Grants	12,000.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	18,569.21
				UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00



## Serbia - Belgrade

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