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# Annual Work Plan

Serbia - Belgrade

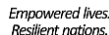
**Project:** 00099636

**Report Date:** 3/16/2022

**Project Title:** Third National Communication UNFCCC

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102933 Third National Communication	1 National Circumstances	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	3,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	41,200.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	460.18
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	4,000.00
	2 National GHG Inventory	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	21,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	19,600.00
				UNDP	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,500.00
	3 Climate Change Mitigation	6/1/2017	12/31/2021	UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	17,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00



## Serbia - Belgrade

**Report Date:** 3/16/2022

**Year: 2021**

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