

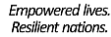
Serbia - Belgrade

Report Date: 3/16/2022

Project Title: Accelerated Delivery Initiative

Year: 2021

[illegible]

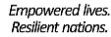


Serbia - Belgrade

Report Date: 3/16/2022

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[illegible]

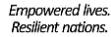


Serbia - Belgrade

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[illegible]



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[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

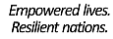
Serbia - Belgrade

Project: 00102693
Project Title: Accelerated Delivery Initiative

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118994 Social infrastructure support	1, PIU support	1/1/2020	12/31/2022	UNDP	30072	Serbia	70000 Operating Expenses	7,339.31
				UNDP	30072	Serbia	71600 Travel	3,000.00
				UNDP	30072	Serbia	74100 Professional Services	1,050.00
				UNDP	30072	Serbia	64300 Staff Mgmt Costs - IP Staff	6,483.06
				UNDP	30072	Serbia	71400 Contractual Services - Individ	118,271.88
				UNDP	30072	Serbia	75100 Facilities & Administration	4,084.33
TOTAL								140,228.58



Serbia - Belgrade

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00127026 Water supply networks	1, Technical documentation	5/12/2021	5/12/2021	UNDP	30074	Serbia	70000 Operating Expenses	1.00
TOTAL								1.00
GRAND TOTAL								6,506,236.87