



Empowered lives.
Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00105424

Report Date: 3/16/2022

Project Title: Adaptation planning Serbia NAP

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00106706 Adaptation planning Serbia NAP	1 Steering mechanism for CCA	11/1/2019	1/31/2023	UNDP	66001	GCF	71200 International Consultants	3,333.00	
				UNDP	66001	GCF	71300 Local Consultants	40,000.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	28,050.00	
				UNDP	66001	GCF	72800 Information Technology Equipmt	2,000.00	
				UNDP	66001	GCF	72100 Contractual Services-Companies	275,000.00	
				UNDP	66001	GCF	71400 Contractual Services - Individ	50,000.00	
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	4,350.00	
	2 NAP implementation strategy	11/1/2019	1/31/2023	UNDP	66001	GCF	71400 Contractual Services - Individ	90,333.00	
				UNDP	66001	GCF	71600 Travel	14,000.00	
				UNDP	66001	GCF	71200 International Consultants	10,166.00	
				UNDP	66001	GCF	74200 Audio Visual&Print Prod Costs	7,450.00	
				UNDP	66001	GCF	75700 Training, Workshops and Confer	22,000.00	
				UNDP	66001	GCF	71300 Local Consultants	20,000.00	
	3 Project management	11/1/2019	1/31/2023	UNDP	66001	GCF	72500 Supplies	500.00	
				UNDP	66001	GCF	71400 Contractual Services - Individ	49,500.00	
				UNDP	66001	GCF	74100 Professional Services	3,000.00	
				UNDP	66001	GCF	71600 Travel	1,500.00	
	4 Contingency	11/1/2019	1/31/2023	UNDP	66001	GCF	74500 Miscellaneous Expenses	3,000.00	
	TOTAL								764,182.00
	GRAND TOTAL								764,182.00