



Empowered lives.
Resilient nations.

Annual Work Plan

Serbia - Belgrade

Project: 00114257

Report Date: 3/15/2022

Project Title: Transparency Framework in Serbia

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00112366 Transparency Framework	1, NDC progress on mitigation	3/15/2019	3/14/2022	UNDP	62181	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62181	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,760.44
				UNDP	62181	GEFTrustee	71300 Local Consultants	10,000.00
				UNDP	62181	GEFTrustee	71600 Travel	0.00
	2, Vulnerability&adaptation	3/15/2019	3/31/2022	UNDP	62181	GEFTrustee	71600 Travel	0.00
				UNDP	62181	GEFTrustee	72800 Information Technology Equipmt	3,000.00
				UNDP	62181	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62181	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62181	GEFTrustee	71200 International Consultants	21,000.00
				UNDP	62181	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62181	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	62181	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	3, MRV system for NDCs	3/15/2019	3/31/2022	UNDP	62181	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62181	GEFTrustee	74100 Professional Services	4,000.00
				UNDP	62181	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62181	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62181	GEFTrustee	74500 Miscellaneous Expenses	500.00
4, Project management	3/15/2019	3/31/2022	UNDP	62181	GEFTrustee	71400 Contractual Services - Individ	10,378.00	
TOTAL							50,638.44	



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00124970 Transparency Framework (Aus)	1. MRV IT tool	12/5/2020	12/4/2021	UNDP	30000	AUS	75100 Facilities & Administration	2,173.20
				UNDP	30000	AUS	71400 Contractual Services - Individ	3,500.00
				UNDP	30000	AUS	71200 International Consultants	2,365.00
				UNDP	30000	AUS	72100 Contractual Services-Companies	20,000.00
				UNDP	30000	AUS	74500 Miscellaneous Expenses	1,300.00
	2. Raising awareness	12/5/2020	12/4/2021	UNDP	30000	AUS	74200 Audio Visual&Print Prod Costs	2,500.00
				UNDP	30000	AUS	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	30000	AUS	71300 Local Consultants	4,570.00
				UNDP	30000	AUS	72100 Contractual Services-Companies	32,000.00
				UNDP	30000	AUS	75100 Facilities & Administration	3,405.60
TOTAL							75,313.80	
GRAND TOTAL							125,952.24	