

03-December-2009



## UN Development Programme Serbia - Beigrade

Award ID: 00058608  
Award Title: Feasibility study for the remediation of the Bor mine  
Start Year: 2009  
End Year: 2010

Implementing Partner  
(Executing Agency): Govt. of Rep. Of Serbia

Responsible Party  
(Implementing Agent): Gov of the Republic of Serbia  
Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 03-December-2009		
Donor	Fund	Amount
OSCE	30000 Programme Cost Sharing	95.000.00
Total Budget ( 2009 and Beyond )		95.000.00
Total Expenditure ( 2008 and Prior )		0.00
Award Total		0.00
Unprogrammed/Unfunded		-95.000.00

### Brief Description:

Project: 00072853

This budget revision is prepared to setup initial budgets for 2009 and 2010 in order to enable smooth project delivery.

Agreed by: Milena Kozomara, PM  
Agreed by: Dobrivoje Stancic, PO  
Agreed by: Zeljka Topalovic, PFM  
Agreed by: Rini Reza, DRR

*Milena Kozomara* Dec 4, 2009  
*Dobrivoje Stancic*



**Annual Work Plan**

Serbia - Belgrade

Award Id: 00058608

Report Date: 3/12/2009

Award Title: Feasibility study for the remediation of the Bor mine

Year: 2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00072853	Feasibility study for the reme	1. Assessment			Gov of the Republic of Serbia	30000	OSCE	71300	Local Consultants	2,000.00
					Gov of the Republic of Serbia	30000	OSCE	71600	Travel	500.00
					Gov of the Republic of Serbia	30000	OSCE	74500	Miscellaneous Expenses	500.00
					Gov of the Republic of Serbia	30000	OSCE	75100	Facilities & Administration	6,650.00
					Gov of the Republic of Serbia	30000	OSCE	71300	Local Consultants	500.00
		2. Local capacity building			Gov of the Republic of Serbia	30000	OSCE	71600	Travel	500.00
					Gov of the Republic of Serbia	30000	OSCE	74500	Miscellaneous Expenses	500.00
<b>TOTAL</b>										
<b>GRAND TOTAL</b>										
									11,150.00	
									11,150.00	



Annual Work Plan

Serbia - Belgrade

Award Id: 000598608

Award Title: Feasibility study for the remediation of the Bor mine

Year: 2010

Report Date: 3/12/2009

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
			Start	End		Fund	Donor	Budget Descr		
00072853	Feasibility study for the reme	1. Assessment			Gov of the Republic of Serbia	30000	OSCE	71300	Local Consultants	13,000.00
					Gov of the Republic of Serbia	30000	OSCE	71600	Travel	2,500.00
					Gov of the Republic of Serbia	30000	OSCE	72100	Contractual Services-Compani	38,350.00
					Gov of the Republic of Serbia	30000	OSCE	74500	Miscellaneous Expenses	500.00
					Gov of the Republic of Serbia	30000	OSCE	71300	Local Consultants	2,500.00
		2. Local capacity building			Gov of the Republic of Serbia	30000	OSCE	71600	Travel	1,500.00
					Gov of the Republic of Serbia	30000	OSCE	72600	Grants	25,000.00
					Gov of the Republic of Serbia	30000	OSCE	74500	Miscellaneous Expenses	500.00
<b>TOTAL</b>									<b>83,850.00</b>	
<b>GRAND TOTAL</b>									<b>83,850.00</b>	