

UNITED NATIONS DEVELOPMENT PROGRAMME
POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES	IP	Responsible Party	Activity Inputs Budget Description	UNDP FUNDS AVAILABLE 2011-2013 in USD			UNFUNDED REQUIRING OTHER SOURCES OF FUNDING
						2011	2012	2013 TOTAL	
Social Inclusion policies advocated and Implemented					Printing and publications	2011	2012	2013 TOTAL	Total 2011-2013
						\$6,000	\$20,000		

Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality
 Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality
 Target: To be determined

Promoting Inclusion of Children and Adults with Autism
 2. Activity: Raising awareness about autism in Serbia

MoH

UNDP

TOTAL

\$0 \$5,000 \$20,000 \$26,000

For UNDP
Juerg Staudenmann
Deputy Resident Representative

For Ministry of Health
Petar Bulat

Assistant Minister for EU Integration and International Cooperation