

UNITED NATIONS DEVELOPMENT PROGRAMME

POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013



EXPECTED OUTPUTS	PROJECT TITLE	PLANNED ACTIVITIES	IP	Responsible Party	UNDP FUNDS AVAILABLE 2011-2013 in USD			UNFUNDED REQUIRING OTHER SOURCES OF FUNDING
					Activity Inputs	TIMEFRAME		
Baseline, indicators (CPAP)					Budget Description	2011	2012	2013 TOTAL
								Total 2011-2013

Social inclusion policies advocated and implemented

Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality

Promoting Inclusion of Children and Adults with Autism

MoH UNDP

Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality

Target: To be determined

\$0

TOTAL	\$0	\$6,000	\$20,000	\$26,000	
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For UNDP
Juerg Staudenmann

Deputy Resident Representative

For Ministry of Health
Petar Bulat

Assistant Minister for EU Integration and International Cooperation