



United Nations Development Programme

Country: Serbia

Project Document – Addendum 1

Project Title: Improving Service Delivery at the Local Level (Alibunar)

UNDAF Outcome(s): Sustainable Development and Social Inclusion Enhanced

Expected CP Outcome(s): 2.4. Human capital is increased and equipped to function in a knowledge-based

Expected Output(s): Rural Development Network and extension services are prepared to provide farm production and forest management, and utilization of rural development programmes including IPARD

Implementing Partner: Municipality of Alibunar

Responsible Parties: Municipality of Alibunar, UNDP

Brief Description

Purpose

The project will contribute to the more efficient implementation of the Alibunar development strategy.

Objective

The project will support the municipality to generate employment and improve the environmental protection.

The following results will be delivered:

- Improved organization of municipal administration
- Establishment of the farm land protection service in Alibunar
- Improved system for collecting waste in Alibunar
- Improved offer of tourist attractions in Alibunar
- Improved water supply system in the village of Ilandža
- Project documentation for waste water treatment prepared

Programme Period: 2011-2015

Programme Component: Environment and Sustainable Development

Atlas Award ID: 00066910
 Atlas Project ID: 00083781
 Start date: June 2013.
 End date: December 2014.

PAC Meeting Date: 18.06 2013.

Management Arrangement: National Implementation

2013 - 2014 AWP Budget: 0 USD

Total resources required: 0 USD

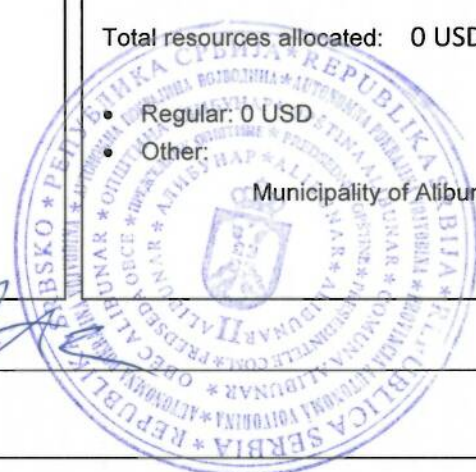
Total resources allocated: 0 USD

- Regular: 0 USD
- Other:

Municipality of Alibunar: 0 USD

Approved by Implementing Partner:

Approved by UNDP:



EXPECTED OUTPUTS And baseline, associated indicators and annual targets	PLANNED ACTIVITIES List activity results and associated actions	2013.						2014.						RESPONSIBLE PARTY	Funding Source	Budget Description	Amount (USD)
		1. kv	2. kv	3. kv	4. kv	1. kv	2. kv	3. kv	4. kv								
EXPECTED OUTPUTS And indicators including annual targets Output Improved living conditions in Alibunar municipality	1. Organization of municipal services in 5 secretariats improved: - setting up of new IT - refurbishment of offices - construction works - promotional activities					x		x		x							0
Baseline No existing service mandated to protect agricultural land in Alibunar municipality Existing waste dump is not in line with environment protection standards There is no adequate water supply in the village of Ilandža Alibunar municipality does not have wastewater treatment facility	2. Setting up farm land protection service: - equipping farm land protection service - functioning of the farm land protection service - promotional activities			x						x							-22,519
Indicators Service for protection of agricultural land operational Well in the village of	3.																
	4. Living conditions improved through rectification of inadequate garbage dump: - pre-operational works on the landfill - procuring of wire fence - setting up green protection					x				x							0

<i>Ilanđza built</i> <i>Waste dump recultivated</i> <i>Project documentation prepared</i> Targets Control over usage of the agricultural land established Improved waste collection/disposal system Improved water supply for 617 households in the village of Ilanđza Waste water treatment facility built in Alibunar		x	x	x	x	x	x	x	x	x	x									Alibunar municipality	Municipal budget	72100 (Company contract) 72200 (Equipment production, A&V and printing costs) 74200	0		
																				Alibunar municipality	Municipal budget	72100 (Company contract)	29,104		
																				Alibunar municipality	Municipal budget	72100 (Company contract)	11,641		
																				Alibunar municipality	Municipal budget	72100 (Company contract)	25,611		
General Management Service (3%)																									
TOTAL																									

