

## UNITED NATIONS DEVELOPMENT PROGRAMME



## OUTCOME BOARD -POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2012-2013

## UNDP FUNDS AVAILABLE 2012-2013 in USD

UNDP FUNDS AVAILABLE 2012-2013 in USD								
EXPECTED OUTPUTS	PROJECT TITLE	KEY ACTIVITIES	IP	Activity Inputs				
				Responsible Party	Budget Description	2012	2013	TOTAL
Baseline, indicators (CPAP)  Social inclusion policies advocated and implemented/Social inclusion policies advocated and implemented/ National, provincial and local level capacities  Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality  Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality  Target: Progress in the implementation of Gender Policies	Policy Advice for Gender Activities - 00079355	1. Support to implementation of National Strategy for Combating Sexual and Gender Based Violence - in particular protection and prevention measures;  2. Enhance capacities of civil society organizations (with particular focus on women's groups) for implementation and monitoring of national social inclusion policies  3. Gender mainstreaming activities	MOLSP	UNDP	Consultants	\$15,000	\$20,000	\$35,000
				UNDP	Grants	\$27,000	\$20,000	\$47,000
				UNDP	Travel	\$5,000	\$5,000	\$10,000
				UNDP	Contractual Services (National)	\$10,000	\$10,000	\$20,000
				UNDP		\$3,000	\$5,000	\$8,000
				UNDP	Printing and publications			
	TOTAL					\$60,000	\$60,000	\$120,000

For UNDP

Juerg Staudenmann  
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 Development Programme

*[Signature]*  
 15-Jan-12

For Ministry of Labour and Social Policy

Snezana Lakicevic  
 State Secretary

