

# OUTCOME BOARD - POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013

UNDP FUNDS AVAILABLE 2011-2013 in USD										UNFUNDED REQUIRING OTHER SOURCES OF FUNDING			
EXPECTED OUTPUTS		PROJECT TITLE		PLANNED ACTIVITIES		Responsible Party		Activity Inputs		TIMEFRAME		Total 2011-2013	
Baseline Indicators (CPAP)		IP				Party		Budget Description		2011 2012 2013 TOTAL			
Social inclusion policies advocated and implemented/ National, provincial and local level capacities strengthened for Indicator: World Governance Indicators (WGI) - (i) Voice and accountability; and (ii) Regulatory quality		Policy Advice to support to Gender Activities (Social Inclusion)		1. Activity: Research on the social exclusion of marginalized women (particularly Roma women) to inform gender policies; 2. Activity: Enhance capacities of civil society organizations (with particular focus on women's groups) for implementation and monitoring of national social inclusion policies 3. Support to implementation of National Strategy for Combating Sexual and Gender Based Violence		UNDP		Consultants (		30,000	\$10,000	\$10,000	\$50,000
Baseline: 2008: 0.19 voice and accountability; and -0.20 regulatory quality						UNDP		Grants		\$30,000	\$5,000	\$5,000	\$40,000
Target: To be determined						UNDP		Travel Services (National)		\$20,000		\$5,000	\$20,000
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				Budget Description	2011	2012	2013	TOTAL			
<i>Baseline, indicators (CPAP)</i> Increased availability and quality of employment and social services for all citizens, and especially marginalized groups and people living in remote rural areas		Promotion of rural development through cooperatives		UNDP	Consultants	\$50,000				\$50,000	
Indicator: Amount of public funding (as % of GDP) budgeted for active labour market measures											
Baseline: 2009: 0.1% of GDP budgeted for active labour market measures											
Target: 2015: 0.2 % of GDP budgeted for active labour market measures			MERD								\$1,450,000
		TOTAL				\$50,000	\$0	\$0	\$0	\$50,000	\$1,450,000
TOTAL Outcome Level Funding 2011 - 2013						\$171,100	\$146,000	\$98,300	\$415,400		\$2,470,000

For UNDP

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Deputy Resident Representative, United Nations Development Programme

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