Implementation of the priorities deriving from European Union partnership, Poverty Reduction Strategy Paper and the National Sustainable Development Strategy

Sustainable Development and Social Inclusion Enhanced

Corresponding CPD Outcome

OUTCOME BOARD -POLICY ADVICE SERVICES RESOURCE PLANNING FRAMEWORK 2011-2013

\$0	\$86,000	\$30,000	\$50,000	\$6,000				TOTAL		
	\$26,000	\$0	\$20,000	\$6,000	Printing and publications	UNDP	Ministry of Health			Target: Percentage Increased; progress in implementation of Aarhus Convention
								Activity: Raising awareness about autism in Serbia	Promoting Inclusion of Children and Adults with Autism	Baseline: 2008: 0.19 voice and accountability: and -0.20 regulatory quality; 1. Access to water supply in 2008: 78.31: 2. Access topublic sewage system: 35.03; 3. Organized waste collection 2008-60.0; 4: 0
	\$0							Activity: Promotion of debate on social housing	Promoting Policy Debate on Social Housing	Regulatoryquality: 1. Percentage of households with access to public water supply: 2. Percentage of ouseholds with access to public access to public sewage system; 3. Percentage of households covered by organized communal waste collection; 4. Compliance with Aarhus Convention.
	\$10,000	\$5,000	\$5,000		Travel	UNDP				Indicators: W21: // Volta and appointshills: and /ii/
	\$50,000	\$25,000	\$25,000		Consultants	UNDP	MoEMPS			Social inclusion policies advocated and implemented
\$120,000	\$120,000	\$20,000	\$20,000	\$80,000				TOTAL		
\$120,000	\$0						MOLSP	S. Support to implementation of National Strategy for Combatting Sexual and Gender Based Violence		Tolling And Continued and Continued and Continued Contin
	\$20,000			\$20,000	Services (National)	UNDP		for implementation and monitoring of national social inclusion polices	Inclusion)	Baseline: 2008: 0.19 voice and accountability: and -0.20 regulatory quality
	\$10,000	\$5,000	\$5,000		Travel	UNDP			Policy Advice to support to Gender Activities (Social	indicator: (word sovernance indicators (Wsi) -(i) voice and accountability: and (ii) Regulatory quality
	\$40,000	\$5,000	\$5,000	\$30,000	Grants	UNDP		Activity Research on the social exclusion of marginalized women (particularly Roma women) to inform		provincial and local level capacities strengthened for
	\$50,000	\$10,000	\$10,000	30,000	Consultants (UNDP				Social inclusion policies advocated and implemented/Social inclusion policies advocated and implemented/ National,
Total 2011-2015	OTAL	AME 2013 TOTAL	TIMEFRAME 2012	7011	e Activity inputs Budget Description	Responsible	70	PLANNED ACTIVITIES	PROJECT TITLE	EXPECTED OUTPUTS Baseline, indicators (CPAP)
REQUIRING OTHER SOURCES OF	Ď	1-2013 in US	ILABLE 2011	UNDP FUNDS AVAILABLE 2011-2013 in USD	UNDP				-to	



								and the same of th		
\$900,000						ES	UNDP/NES			Target: 2015: 0.2 % of GDP budgeted for active labour market measures
\$8,000	\$8,	\$8,000			Audit / evaluation	UNDP		 Activity: Employment of women promoted through targeted self- employment measures 		Baseline: 2009: 0.1% of GDP budgeted for active labour market measures
400	\$81,400	\$30,300	\$41,000	\$10,100	Contractual Services	UNDP		in areas of education and outreach for marginalized Roma	Employment of Marginalized Groups	Indicator: Amount of public funding (as % of GDP) budgeted for active labour market measures
\$5,000	\$5,		\$5,000		Travel	UNDP	ys.	specific employment measures, combined with special programmes		Blanche min backets mill H. Common Price of Cons
000	\$35,000	\$10,000	\$10,000	\$15,000	Consultants	UNDP		1 Activity Analyze and design		Increased availability and quality of employment and social services for all citizens, and especially marginalized arrange and panels library in page 1 areas.
000	\$30,000	\$0	\$20,000	\$10,000				TOTAL		
							UNDP			Target: At least one national report produced and advocated per year
										Baseline: 2 National Human Development Reports, 2 MDG reports during the past country programme
								Support to Roma inclusion 1. Activity: Regional Roma Survey	Support to Rome inclusion	Indicator: Number of reports (Human Development Reports; MDG reports; Social Inclusion Reports) and social inclusion-related policydocuments;
,000	\$30,000		\$20,000	\$10,000	(National)	UNDP				increased availability and quality of employment and social services for all citizens, and especially marginalized groups and people living in remote rural areas
Total 2011-2013	2013 TOTAL		Z012	2011	Budget Description	Responsible Party	70	PLANNED ACTIVITIES	PROMECT TILLE	Baseline, Indicators (CPAP)
REQUIRING OTHER SOURCES OF FUNDING	SD	1-2013 in L	AILABLE 201	JNDP FUNDS AVAILABLE 2011-2013 in USD				Print A Milliands - A Control () (included)	the latest above the latest and l	CONTRACTOR OF STREET

\$1,450,000	\$50,000	\$0	\$0	\$50,000				TATAT		
\$1,450,000							MERD			Target: 2015: 0.2 % of GDP budgeled for active labour market measures
										Baseline: 2009: 0.1% of GDP budgeted for active labour market measures
								Activity: Support for implementation of the Law on Cooperatives upon its adoption.	Promotion of rural development through cooperatives	Indicator: Amount of public funding (as % of GDP) budgeted for active labour market measures
	1									groups and people living in remote rural areas
	\$50,000			\$50,000	Consultants	UNDP				Increased availability and quality of employment and
Total 2011-2013	OTAL	WE 2013 TOTAL	TIMEFRAME 2012	2011	Activity Inputs Budget Description	Responsible Activity Inputs Party Budget Description	Ð	PLANNED ACTIVITIES	PROJECT TITLE	EXPECTED: OUTPUTS Baseline, indicators (CPAP)
REQUIRING OTHER SOURCES OF	80	-2013 In US	LABLE 2011	UNDP FUNDS AVAILABLE 2011-2013 in USD	UNDP					

For UNDP

TOTAL Outcome Level Funding 2011 - 2013

\$171,100 \$146,000 \$98,300 \$415,400

\$2,470,000

Juerg Staudenmann

Deputy Resident Representative , United Nations Development Programme

For Serbian EU Integration Office

Deputy Director, European Integration Office of Republic of Serbia