



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	ADDRESS CROSS-BORDER CONFLICT	1/1/2017	12/31/2017	UNDP	28400	UNDP-FW	62300 Recurrent Payroll Costs-IP Stf	4,320.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	2.80
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	82.64
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	226.74
				UNDP	32045	JPN	75100 Facilities & Administration	1,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	29,848.99
				UNDP	28400	UNDP-FW	73400 Rental & Maint of Other Equip	0.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	280.00
				UNDP	28400	UNDP-FW	71600 Travel	1,091.00
				UNDP	28400	UNDP-FW	72500 Supplies	0.00
	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	04000	UNDP	71400 Contractual Services - Individ	47,632.70
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	5,720.00
				UNDP	28400	UNDP-FW	72500 Supplies	1,716.40
				UNDP	28400	UNDP-FW	74500 Miscellaneous Expenses	115.21
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	26,373.37
				UNDP	32045	JPN	71400 Contractual Services - Individ	10,983.40
				UNDP	32045	JPN	72600 Grants	80,204.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	341.45
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,670.85
				UNDP	32045	JPN	63500 Insurance and Security Costs	4,076.20
				UNDP	28400	UNDP-FW	64300 Staff Mgmt Costs - IP Staff	198.83



Empowered lives.
Resilient nations.

Annual Work Plan

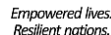
Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	4,200.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	1,026.14
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	13,500.00
				UNDP	28400	UNDP-FW	71600 Travel	6,638.00
				UNDP	04000	UNDP	72300 Materials & Goods	608.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	26,920.70
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	827.04
				UNDP	32045	JPN	65100 After Service Insurance	3,500.00
				UNDP	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	32045	JPN	71600 Travel	8,000.00
				UNDP	32045	JPN	72500 Supplies	5,000.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	2,630.00
				UNDP	32045	JPN	74100 Professional Services	1,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	1,460.78
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	8,000.00
				UNDP	04000	UNDP	74100 Professional Services	235.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	59,200.00
				UNDP	32045	JPN	75100 Facilities & Administration	14,606.25
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,377.69
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	71600 Travel	1,095.39
				UNDP	28400	UNDP-FW	74100 Professional Services	56.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,262.86
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	6,061.82



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	UNDP	32045	JPN	71400 Contractual Services - Individ	11,550.15
				UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	3,835.41
				UNDP	32045	JPN	65100 After Service Insurance	2,293.33
				UNDP	32045	JPN	63500 Insurance and Security Costs	3,500.00
				UNDP	04000	UNDP	71300 Local Consultants	2,250.00
				UNDP	04000	UNDP	71500 UN Volunteers	16,878.82
				UNDP	04000	UNDP	71600 Travel	0.00
				UNDP	32045	JPN	72600 Grants	196,240.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	4,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	21,583.95
				UNDP	04130	UNDP	74500 Miscellaneous Expenses	428.31
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	6,000.00
				UNDP	04130	UNDP	71400 Contractual Services - Individ	22,858.84
				UNDP	32045	JPN	72100 Contractual Services-Companies	125,290.59
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	04000	UNDP	74100 Professional Services	1,089.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	17,710.67



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	UNDP	04130	UNDP	71600 Travel	14,246.00
				UNDP	32045	JPN	74100 Professional Services	1,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	22,371.22
				UNDP	04130	UNDP	64300 Staff Mgmt Costs - IP Staff	999.38
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	588.61
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	102,063.38
				UNDP	28400	UNDP-FW	72100 Contractual Services- Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	49,994.27
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04130	UNDP	72600 Grants	0.00
				UNDP	04130	UNDP	74100 Professional Services	284.00
				UNDP	04130	UNDP	75700 Training, Workshops and Confer	9,926.39
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	21,651.45
				UNDP	32045	JPN	71200 International Consultants	15,000.00
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	71600 Travel	20,800.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	3,500.00
	SUPPORT PEACE JOURNALISM	1/1/2017	12/31/2017	UNDP	28400	UNDP-FW	73400 Rental & Maint of Other Equip	0.00
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	04130	UNDP	74100 Professional Services	568.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	SUPPORT PEACE JOURNALISM	1/1/2017	12/31/2017	UNDP	32045	JPN	75100 Facilities & Administration	228.64
				UNDP	28400	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28400	UNDP-FW	72500 Supplies	0.00
				UNDP	04000	UNDP	74100 Professional Services	138.00
				UNDP	32045	JPN	74100 Professional Services	7,500.00
	SUPPORT YOUTH INITIATIVES	1/1/2017	12/31/2017	UNDP	28400	UNDP-FW	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	04130	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	1,555.00
				UNDP	28400	UNDP-FW	71600 Travel	0.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	04130	UNDP	71500 UN Volunteers	2,262.74
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	14,000.00
				UNDP	04130	UNDP	72500 Supplies	0.00
				UNDP	28400	UNDP-FW	72600 Grants	0.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	18,295.98
				UNDP	04000	UNDP	71600 Travel	80.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	3,110.00
				UNDP	04130	UNDP	73400 Rental & Maint of Other Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	21.91
				UNDP	04130	UNDP	75700 Training, Workshops and Confer	22,095.15



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	SUPPORT YOUTH INITIATIVES	1/1/2017	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	3,360.00
				UNDP	04130	UNDP	71600 Travel	6,799.00
				UNDP	04000	UNDP	71200 International Consultants	4,134.38
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	100.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	10,332.38
				UNDP	04130	UNDP	72600 Grants	81,125.74
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
TOTAL								911,140.69



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	CONFLICT ANALYSIS & ASSESSMENT	1/1/2017	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	20.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	250.00
				UNDP	32045	JPN	75100 Facilities & Administration	5,094.39
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	22,950.99
				UNDP	32045	JPN	71400 Contractual Services - Individ	24,728.00
				UNDP	32045	JPN	71600 Travel	31,900.00
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	3,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	301.76
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,399.79
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	200.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	910.00
				UNDP	32045	JPN	73400 Rental & Maint of Other Equip	3,000.00
	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	32045	JPN	63500 Insurance and Security Costs	9,000.00
				UNDP	04000	UNDP	71300 Local Consultants	4,125.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	7,500.00
				UNDP	30084	UNDP	72300 Materials & Goods	15,000.00
				UNDP	30084	UNDP	72400 Communic & Audio Visual Equip	7,636.10
				UNDP	32045	JPN	72500 Supplies	200.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	678.53
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	85,000.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	46,887.79



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30084	UNDP	73300 Rental & Maint of Info Tech Eq	500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	131.82
				UNDP	30084	UNDP	71300 Local Consultants	7,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	40,136.23
				UNDP	32045	JPN	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	2,500.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	5,158.48
				UNDP	30084	UNDP	72800 Information Technology Equipmt	2,363.90
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	830.00
				UNDP	04000	UNDP	71600 Travel	13,933.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	6,000.00
				UNDP	30084	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	53,436.63
				UNDP	32045	JPN	65100 After Service Insurance	5,021.47
				UNDP	30084	UNDP	71600 Travel	40,000.00
				UNDP	32045	JPN	71600 Travel	32,121.46
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	28,844.43
				UNDP	32045	JPN	75100 Facilities & Administration	13,063.91
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	64,557.12
				UNDP	30084	UNDP	71200 International Consultants	16,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	32045	JPN	71400 Contractual Services - Individ	27,550.15
				UNDP	30084	UNDP	72500 Supplies	10,000.00
				UNDP	30084	UNDP	73100 Rental & Maintenance-Premises	1,500.00
	PREPARING SCALING-UP OF COMMUN	1/1/2017	12/31/2018	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	0.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	30084	UNDP	62300 Recurrent Payroll Costs-IP Stf	95,000.00
				UNDP	32045	JPN	63500 Insurance and Security Costs	8,170.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	69.78
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	1,988.72
				UNDP	30084	UNDP	65100 After Service Insurance	14,500.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	110,000.00
				UNDP	30084	UNDP	71600 Travel	500.00
				UNDP	32045	JPN	74100 Professional Services	6,650.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	17,530.16
				UNDP	30084	UNDP	71500 UN Volunteers	20,000.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	8,105.14
				UNDP	30084	UNDP	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	800.00
				UNDP	30000	SIDA	65100 After Service Insurance	1,775.84
				UNDP	30000	SIDA	63500 Insurance and Security Costs	2,725.31



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	04000	UNDP	74500 Miscellaneous Expenses	636.22
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	18.66
				UNDP	30000	SIDA	75100 Facilities & Administration	3,025.00
				UNDP	04000	UNDP	71600 Travel	7,307.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	6,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,700.00
				UNDP	32045	JPN	75100 Facilities & Administration	860.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	4,620.17
				UNDP	30084	UNDP	63500 Insurance and Security Costs	30,000.00
				UNDP	04000	UNDP	74100 Professional Services	918.64
				UNDP	30000	SIDA	74100 Professional Services	1,050.00
	SHARED GOALS & STRATEGIE PEACE	1/1/2017	12/31/2018	UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	7,792.94
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	10,731.70
				UNDP	30000	PBF	65100 After Service Insurance	1,105.35
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	1,490.02
				UNDP	30000	PBF	71200 International Consultants	0.00
				UNDP	30000	PBF	63500 Insurance and Security Costs	1,722.44
				UNDP	30000	PBF	74100 Professional Services	803.87
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	5,293.00
				UNDP	30000	PBF	75100 Facilities & Administration	1,985.86
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	0.00



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2017

[illegible]



Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	ADDRESS CROSS-BORDER CONFLICT	1/1/2017	12/31/2017	UNDP	04000	UNDP	71300 Local Consultants	28,200.00
				UNDP	30000	SIDA	71300 Local Consultants	6,500.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	26,450.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	8,550.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	122,788.54
				UNDP	30000	SIDA	71600 Travel	7,000.00
	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	30000	SIDA	71300 Local Consultants	9,900.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	45,980.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	48,909.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	561.00
				UNDP	30000	SIDA	71600 Travel	29,666.37
				UNDP	30000	SIDA	75100 Facilities & Administration	44,958.83
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	31,000.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	122,565.00
				UNDP	04000	UNDP	71200 International Consultants	8,840.15
				UNDP	30000	SIDA	71200 International Consultants	2,400.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	10,020.00
				UNDP	04000	UNDP	72500 Supplies	359.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	200.00
				UNDP	04000	UNDP	71600 Travel	20,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	30000	SIDA	74500 Miscellaneous Expenses	16,128.13
	COMMUNITY VOLUNTEERS	1/1/2017	12/31/2017	UNDP	30000	SIDA	72600 Grants	117,335.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	300.68
				UNDP	30000	SIDA	71400 Contractual Services - Individ	731.00
				SSD-Organization Peace Relief	30000	SIDA	75700 Training, Workshops and Confer	75,050.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	187.70
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	50.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	18,136.80
				UNDP	04000	UNDP	71600 Travel	18,259.44
				UNDP	30000	SIDA	71600 Travel	12,000.00
				UNDP	30000	SIDA	72500 Supplies	3,000.00
				UNDP	30000	SIDA	71200 International Consultants	0.00
				UNDP	04000	UNDP	72500 Supplies	2,475.50
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	280.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	127,690.97
	LIVELIHOOD	1/1/2017	12/31/2017	SSD_Women Aid Vision	30000	SIDA	71300 Local Consultants	10,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	0.00
				UNDP	30000	SIDA	72500 Supplies	0.00
				UNDP	30000	SIDA	74100 Professional Services	8,846.67
				SSD_Women Aid Vision	30000	SIDA	74100 Professional Services	2,100.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	5,990.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	14,000.00
				SSD_Women Aid Vision	30000	SIDA	75700 Training, Workshops and Confer	60,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	LIVELIHOOD	1/1/2017	12/31/2017	SSD_Facilitating Action Com Em	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	30000	SIDA	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,080.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	72500 Supplies	1,387.00
				UNDP	04000	UNDP	72600 Grants	40,000.00
				UNDP	30000	SIDA	72600 Grants	0.00
				SSD_Women Aid Vision	30000	SIDA	73100 Rental & Maintenance-Premises	3,500.00
				UNDP	30000	SIDA	75100 Facilities & Administration	26,676.42
				UNDP	04000	UNDP	71600 Travel	5,000.00
	LOCAL INTERETHNIC GENDER I YP	1/1/2018	12/31/2018	UNDP	30000	SIDA	71600 Travel	5,000.00
				SSD_National Transformation LI	30000	SIDA	75700 Training, Workshops and Confer	50,000.00
				UNDP	30000	PBF	71200 International Consultants	20,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	37,896.00
				UNDP	30000	PBF	75100 Facilities & Administration	13,530.02
	SOCIAL COHESION AMONG MALE-FEM	1/1/2018	12/31/2018	UNDP	30000	PBF	72600 Grants	80,000.00
				UNDP	30000	PBF	71400 Contractual Services - Indiv	55,390.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	22.01
				UNDP	30000	PBF	75100 Facilities & Administration	3,047.36
				UNDP	30000	PBF	71600 Travel	1,456.00
				UNDP	30000	PBF	71500 UN Volunteers	17,223.74
				UNDP	30000	PBF	71400 Contractual Services - Indiv	0.00



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	198,721.82
				UNDP	32045	JPN	71200 International Consultants	13,581.00
				SSD_National Transformation LI	30000	SIDA	71400 Contractual Services - Individ	10,000.00
				UNDP	04000	UNDP	71600 Travel	20,000.00
				UNDP	30000	SIDA	71600 Travel	1,000.00
				Nonviolent Peace Force	30000	SIDA	71600 Travel	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	51,908.00
				UNDP	30000	SIDA	71200 International Consultants	19,500.00
				SSD_National Transformation LI	30000	SIDA	71300 Local Consultants	100,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	21,767.00
				SSD_Solidarity Ministries A RD	30000	SIDA	71600 Travel	5,000.00
				SSD_National Transformation LI	30000	SIDA	71600 Travel	40,000.00
				UNDP	32045	JPN	71600 Travel	546.00
				UNDP	04000	UNDP	72500 Supplies	150.00
				Nonviolent Peace Force	30000	SIDA	72500 Supplies	2,000.00
				SSD_Solidarity Ministries A RD	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,000.00
				SSD_National Transformation LI	30000	SIDA	74500 Miscellaneous Expenses	5,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				SSD_Solidarity Ministries A RD	30000	SIDA	72500 Supplies	1,000.00
				UNDP	30000	SIDA	72600 Grants	0.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	10,000.00
				SSD_Solidarity Ministries A RD	30000	SIDA	74100 Professional Services	3,000.00
				Nonviolent Peace Force	30000	SIDA	74700 Transport, Shipping and handle	1,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	SSD_Solidarity Ministries A RD	30000	SIDA	75700 Training, Workshops and Confer	43,000.00
				UNDP	30000	SIDA	71300 Local Consultants	7,500.00
				Nonviolent Peace Force	30000	SIDA	71300 Local Consultants	1,422.00
				UNDP	32045	JPN	74100 Professional Services	3,117.67
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	6,709.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,978.89
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	50,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	2,000.00
				Nonviolent Peace Force	30000	SIDA	71400 Contractual Services - Individ	2,500.00
				SSD_National Transformation LI	30000	SIDA	72100 Contractual Services-Companies	5,000.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	0.00
				UNDP	32045	JPN	72400 Communic & Audio Visual Equip	89,765.37
				SSD_Facilitating Action Com Em	04000	UNDP	73100 Rental & Maintenance-Premises	2,615.00
				SSD_National Transformation LI	30000	SIDA	75700 Training, Workshops and Confer	69,000.00
				Nonviolent Peaceforce	30000	SIDA	75700 Training, Workshops and Confer	0.00
				SSD_Solidarity Ministries A RD	30000	SIDA	71400 Contractual Services - Individ	17,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	60,000.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	155,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,226.09



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	SSD_Facilitating Action Com Em	04000	UNDP	75700 Training, Workshops and Confer	22,000.00
				Nonviolent Peace Force	30000	SIDA	75700 Training, Workshops and Confer	67,078.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30000	SIDA	72100 Contractual Services-Companies	204,500.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	50,000.00
				SSD_National Transformation Li	30000	SIDA	72500 Supplies	1,000.00
				UNDP	04000	UNDP	72600 Grants	12,500.00
	SUPPORT PEACE JOURNALISM	1/1/2017	12/31/2017	UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	10,000.00
				UNDP	30000	SIDA	71600 Travel	31,067.41
				UNDP	30000	SIDA	74100 Professional Services	30,017.46
				UNDP	30000	SIDA	71200 International Consultants	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	8,000.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	30,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	101,408.70
	SUPPORT YOUTH INITIATIVES	1/1/2017	12/31/2017	UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	72600 Grants	70,000.00
				UNDP	30000	SIDA	71600 Travel	365.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	23,419.14
				UNDP	30000	SIDA	71400 Contractual Services - Individ	60,796.85
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	12,664.15
				UNDP	04000	UNDP	71200 International Consultants	20,735.00



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,835,559.55



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	CONFLICT ANALYSIS & ASSESSMENT	1/1/2017	12/31/2019	UNDP	04000	UNDP	71300 Local Consultants	12,838.13
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	10.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	18,400.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
				UNDP	30000	SIDA	71600 Travel	1,365.00
	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	04000	UNDP	72600 Grants	83,924.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	1,700.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	16,900.04
				UNDP	32045	JPN	74500 Miscellaneous Expenses	1,843.50
				UNDP	04000	UNDP	71600 Travel	7,000.00
				UNDP	32045	JPN	71600 Travel	40,670.00
				UNDP	32045	JPN	72500 Supplies	0.00
				UNDP	32045	JPN	74100 Professional Services	1,109.80
				UNDP	32045	JPN	75700 Training, Workshops and Confer	13,590.02
				UNDP	30000	SIDA	71400 Contractual Services - Individ	16,400.00
				UNDP	04000	UNDP	72500 Supplies	108.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	20,000.00
				UNDP	04000	UNDP	72300 Materials & Goods	10,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	7,916.21
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	64,933.46



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	PREPARING SCALING-UP OF COMMUN	1/1/2017	12/31/2018	UNDP	30000	PBF	75700 Training, Workshops and Confer	0.00
				UNDP	30000	PBF	71600 Travel	7,000.00
				UNDP	30000	PBF	71200 International Consultants	70,558.28
				UNDP	30000	PBF	75100 Facilities & Administration	5,233.62
				UNDP	30000	PBF	71300 Local Consultants	0.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	766.00
	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	35,000.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	88,944.48
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	214,295.12
				UNDP	30000	SIDA	71600 Travel	2,000.00
				UNDP	30000	SIDA	72300 Materials & Goods	100.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	1,500.00
				UNDP	04000	UNDP	72500 Supplies	0.00
				UNDP	30000	SIDA	72500 Supplies	5,625.00
				UNDP	30000	SIDA	74100 Professional Services	22,731.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,000.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	246,568.00
				UNDP	04000	UNDP	64200 Staff Mgmt Costs - GS Staff	2,264.87
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	100.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	33,689.65
				UNDP	04000	UNDP	63200 Non-Recurrent Payroll - GS Stf	10,000.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	30000	SIDA	72800 Information Technology Equipmt	29,491.94
				UNDP	30000	SIDA	71400 Contractual Services - Individ	178,403.52
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	50,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	57,281.32
				UNDP	04000	UNDP	62200 Recur Payroll Costs-GS Staff	15,000.00
				UNDP	04000	UNDP	71600 Travel	16,592.00
	SHARED GOALS & STRATEGIE PEACE	1/1/2017	12/31/2018	UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	21,468.20
				UNDP	30000	PBF	63300 Non-Recurrent Payroll - IP Stf	4,811.89
				UNDP	30000	PBF	65100 After Service Insurance	2,211.16
				UNDP	30000	PBF	71600 Travel	13,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	300.56
				UNDP	30000	PBF	62300 Recurrent Payroll Costs-IP Stf	22,268.87
				UNDP	30000	PBF	71200 International Consultants	45,899.72
				UNDP	30000	PBF	71400 Contractual Services - Individ	0.00
				UNDP	30000	PBF	75100 Facilities & Administration	10,117.20
				UNDP	30000	PBF	71300 Local Consultants	22,710.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	PBF	74200 Audio Visual&Print Prod Costs	3,000.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	3,729.00
	STRENGT DIALOGUE PLATFORM- ND	1/1/2017	12/31/2018	UNDP	30000	PBF	71300 Local Consultants	13,329.19
				UNDP	30000	PBF	72600 Grants	30,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,000.00
				UNDP	30000	PBF	75100 Facilities & Administration	9,815.34



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

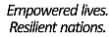
Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109349 Japan National Dialogue JSB 17	Increased Stakeholder Engagem	3/23/2018	3/22/2019	UNDP	32045	JPN	72200 Equipment and Furniture	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	22,990.72
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72800 Information Technology Equipmt	0.00
				UNDP	32045	JPN	71300 Local Consultants	39,871.88
				UNDP	32045	JPN	74500 Miscellaneous Expenses	301.38
				UNDP	32045	JPN	74100 Professional Services	7,982.90
				UNDP	32045	JPN	75700 Training, Workshops and Confer	6,416.00
				UNDP	32045	JPN	71600 Travel	7,624.00
	Local and traditional mechanis	3/23/2018	3/22/2019	UNDP	32045	JPN	72100 Contractual Services-Companies	50,000.00
				UNDP	32045	JPN	74100 Professional Services	3,000.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	25,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,640.00
				SSD_Facilitating Action Com Em	32045	JPN	75700 Training, Workshops and Confer	0.00
				UNDP	32045	JPN	72600 Grants	25,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	5,000.00
	Outcomes of National Dialogue	3/23/2018	3/22/2019	UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	22,500.00
				UNDP	32045	JPN	74100 Professional Services	2,658.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	27,820.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	2,500.00
				UNDP	32045	JPN	62300 Recurrent Payroll Costs-IP Stf	7,700.00
				UNDP	32045	JPN	63300 Non-Recurrent Payroll - IP Stf	10,000.00



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	ADDRESS CROSS-BORDER CONFLICT	1/1/2017	12/31/2017	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	129,458.91
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	30000	SIDA	74100 Professional Services	7,893.89
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	42,857.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,979.88
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	9,822.41
				UNDP	30000	SIDA	71600 Travel	8,633.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	65,575.62
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	0.00
	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	30000	SIDA	72500 Supplies	9,524.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	5,299.67
				UNDP	04000	UNDP	71300 Local Consultants	5,000.00
				UNDP	04000	UNDP	72600 Grants	26,000.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	16,200.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	10,000.00
				UNDP	04010	UNDP	72600 Grants	36,000.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	47,820.32
				UNDP	04000	UNDP	72800 Information Technology Equipmt	4,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	10,380.95
				UNDP	30000	SIDA	75100 Facilities & Administration	24,776.60
				UNDP	04000	UNDP	71200 International Consultants	50,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	19,071.36



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	BUILD CAPACITIES	1/1/2017	12/31/2017	UNDP	04000	UNDP	72200 Equipment and Furniture	5,047.62
				UNDP	30000	SIDA	72200 Equipment and Furniture	30,866.00
				UNDP	04000	UNDP	72500 Supplies	1,000.00
				UNDP	30000	SIDA	72600 Grants	56,100.00
				UNDP	04010	UNDP	74100 Professional Services	10,000.00
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UNDP	04000	UNDP	71600 Travel	25,300.00
				UNDP	30000	SIDA	71600 Travel	9,762.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	1,700.00
				UNDP	04000	UNDP	74100 Professional Services	6,120.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	7,071.43
				UNDP	30000	SIDA	72500 Supplies	7,857.00
				UNDP	30000	SIDA	74100 Professional Services	9,220.78
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	250.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	41,750.00
	COMMUNITY VOLUNTEERS	1/1/2017	12/31/2017	UNDP	04010	UNDP	71600 Travel	53,172.00
				UNDP	04010	UNDP	72600 Grants	80,000.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	952.38
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	11,823.25
				UNDP	30000	SIDA	71400 Contractual Services - Individ	34,644.00
				SSD-Organization Peace Relief	30000	SIDA	71400 Contractual Services - Individ	2,000.00
				UNDP	30000	SIDA	72600 Grants	9.00
				UNDP	04010	UNDP	73400 Rental & Maint of Other Equip	2,000.84



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	COMMUNITY VOLUNTEERS	1/1/2017	12/31/2017	UNDP	04010	UNDP	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	1,950.68
				UNDP	04010	UNDP	71400 Contractual Services - Individ	17,200.00
				SSD-Organization Peace Relief	30000	SIDA	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	16,910.76
				UNDP	04010	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	71500 UN Volunteers	75,328.00
				UNDP	04010	UNDP	72500 Supplies	480.14
				UNDP	04000	UNDP	74100 Professional Services	800.00
				UNDP	30000	SIDA	74100 Professional Services	11,274.15
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	117,975.50
				SSD-Organization Peace Relief	30000	SIDA	75700 Training, Workshops and Confer	40,919.00
				UNDP	04000	UNDP	71600 Travel	547.62
				UNDP	30000	SIDA	71600 Travel	4,762.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	31,984.86
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	200.00
				UNDP	04010	UNDP	74100 Professional Services	1.00
				SSD-Organization Peace Relief	30000	SIDA	75100 Facilities & Administration	3,535.41
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	72,500.00
	LIVELIHOOD	1/1/2017	12/31/2017	UNDP	04000	UNDP	74100 Professional Services	3,295.38
				UNDP	30000	SIDA	74100 Professional Services	12,674.52
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	119.05
				UNDP	04000	UNDP	72600 Grants	87,842.50



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

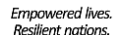
Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104634 Local & Traditional Mechanisms	LIVELIHOOD	1/1/2017	12/31/2017	UNDP	30000	SIDA	72600 Grants	226,007.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	23.07
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	14,010.50
				SSD_Women Aid Vision	30000	SIDA	71400 Contractual Services - Individ	14,000.00
				SSD_Women Aid Vision	30000	SIDA	75100 Facilities & Administration	2,469.60
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				SSD_Women Aid Vision	30000	SIDA	71600 Travel	9,524.00
				UNDP	30000	SIDA	75100 Facilities & Administration	21,558.50
				SSD_Women Aid Vision	30000	SIDA	75700 Training, Workshops and Confer	54,679.00
	LOCAL INTERETHNIC GENDER I YP	1/1/2018	12/31/2018	UNDP	30000	PBF	74100 Professional Services	104.57
				UNDP	30000	PBF	75100 Facilities & Administration	263.51
				UNDP	30000	PBF	74500 Miscellaneous Expenses	174.28
				UNDP	30000	PBF	71400 Contractual Services - Individ	3,485.55
				UNDP	30000	PBF	72400 Communic & Audio Visual Equip	4,840.00
	SOCIAL COHESION AMONG MALE-FEM	1/1/2018	12/31/2018	UNDP	30000	PBF	71500 UN Volunteers	47,467.73
				UNDP	30000	PBF	71600 Travel	160.00
				UNDP	30000	PBF	74100 Professional Services	1,029.30
				UNDP	30000	PBF	74500 Miscellaneous Expenses	4,715.51
				UNDP	30000	PBF	73100 Rental & Maintenance-Premises	4,340.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,123.85
	YOUTH PEACEBUILDING INITIATIVE	1/1/2018	12/31/2018	UNDP	30000	PBF	71200 International Consultants	19,724.69
				UNDP	30000	PBF	72600 Grants	99,020.00



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	54,459.21
				UNDP	04000	UNDP	71200 International Consultants	95.24
				SSD_National Transformation LI	30000	SIDA	71300 Local Consultants	36,500.00
				UNDP	30000	SIDA	72600 Grants	50.00
				SSD_National Transformation LI	30000	SIDA	74500 Miscellaneous Expenses	1,100.00
				UNDP	04000	UNDP	71600 Travel	17,000.00
				UNDP	30000	SIDA	71600 Travel	2,424.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	32,658.00
				SSD_Facilitating Action Com Em	04000	UNDP	71400 Contractual Services - Individ	3,486.00
				SSD_Solidarity Ministries A RD	30000	SIDA	71400 Contractual Services - Individ	1,528.00
				SSD_National Transformation LI	30000	SIDA	72100 Contractual Services-Companies	1,550.00
				UNDP	04000	UNDP	74100 Professional Services	9,794.00
				UNDP	30000	SIDA	74100 Professional Services	14,763.72
				Nonviolent Peace Force	30000	SIDA	74100 Professional Services	2,200.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,519.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	36,200.00
				Nonviolent Peace Force	30000	SIDA	75700 Training, Workshops and Confer	19,785.40
				SSD_Facilitating Action Com Em	04000	UNDP	72100 Contractual Services-Companies	2,699.87
				Nonviolent Peace Force	30000	SIDA	73400 Rental & Maint of Other Equip	2,000.00
				SSD_Facilitating Action Com Em	04000	UNDP	74500 Miscellaneous Expenses	15.50



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	COMMUNITY INTERDEPENDENCY	1/1/2017	12/31/2017	SSD_National Transformation LI	30000	SIDA	75100 Facilities & Administration	3,126.74
				SSD_Solidarity Ministries A RD	30000	SIDA	74200 Audio Visual&Print Prod Costs	5,100.00
				SSD_Solidarity Ministries A RD	30000	SIDA	75700 Training, Workshops and Confer	12,928.69
				SSD_National Transformation LI	30000	SIDA	75700 Training, Workshops and Confer	39,084.17
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	72500 Supplies	2,500.00
				UNDP	30000	SIDA	72500 Supplies	3,800.00
				Nonviolent Peace Force	30000	SIDA	72500 Supplies	5,600.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	12,704.61
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	24,109.66
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	45,000.00
				UNDP	30000	SIDA	71500 UN Volunteers	10,369.91
				UNDP	30000	SIDA	71200 International Consultants	13,000.00
				UNDP	30000	SIDA	75100 Facilities & Administration	42,651.89
				Nonviolent Peace Force	30000	SIDA	75100 Facilities & Administration	3,370.84
				UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	72,500.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	21,557.65
				UNDP	04000	UNDP	72100 Contractual Services-Companies	190,987.15
				UNDP	30000	SIDA	72100 Contractual Services-Companies	63,978.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	200.00
				SSD_Solidarity Ministries A RD	30000	SIDA	75100 Facilities & Administration	1,034.30
				SSD_Facilitating Action Com Em	04000	UNDP	75700 Training, Workshops and Confer	28,798.63



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104635 Recovery processes & Community	SUPPORT PEACE JOURNALISM	1/1/2017	12/31/2017	UNDP	30000	SIDA	71600 Travel	9,524.00
				UNESCO	30000	SIDA	71600 Travel	0.00
				United Nations Educational, Sc	30000	SIDA	72800 Information Technology Equipmt	40,000.00
				UNESCO	30000	SIDA	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	30000	SIDA	71400 Contractual Services - Individ	27,073.00
				UNESCO	30000	SIDA	71400 Contractual Services - Individ	0.00
				United Nations Educational, Sc	30000	SIDA	72200 Equipment and Furniture	17,000.00
				UNESCO	30000	SIDA	72200 Equipment and Furniture	0.00
				United Nations Educational, Sc	30000	SIDA	74700 Transport, Shipping and handle	6,347.00
				UNESCO	30000	SIDA	74700 Transport, Shipping and handle	0.00
				United Nations Educational, Sc	30000	SIDA	71600 Travel	4,500.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				United Nations Educational, Sc	30000	SIDA	73300 Rental & Maint of Info Tech Eq	2,300.00
				UNDP	30000	SIDA	75100 Facilities & Administration	4,142.37
				United Nations Educational, Sc	30000	SIDA	74100 Professional Services	9,827.20
				UNESCO	30000	SIDA	74100 Professional Services	0.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	3,476.00
				United Nations Educational, Sc	30000	SIDA	75700 Training, Workshops and Confer	19,550.00
				UNESCO	30000	SIDA	75700 Training, Workshops and Confer	0.00
				UNDP	30000	SIDA	74100 Professional Services	4,280.01
				United Nations Educational, Sc	30000	SIDA	74500 Miscellaneous Expenses	6,070.00
				UNESCO	30000	SIDA	74500 Miscellaneous Expenses	0.00
				UNESCO	30000	SIDA	72800 Information Technology Equipmt	0.00
				UNESCO	30000	SIDA	73300 Rental & Maint of Info Tech Eq	0.00
				United Nations Educational, Sc	30000	SIDA	75100 Facilities & Administration	10,613.38



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	CAPACITY LOCAL COM. STRENGTHEN	1/1/2017	12/31/2019	UNDP	30000	PBF	72200 Equipment and Furniture	30,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	4,051.00
				UNDP	30000	PBF	75100 Facilities & Administration	6,125.00
				UNDP	30000	PBF	74100 Professional Services	2,430.49
				UNDP	30000	PBF	71600 Travel	3,359.77
				UNDP	30000	PBF	72100 Contractual Services-Companies	47,658.74
	CONFLICT ANALYSIS & ASSESSMENT	1/1/2017	12/31/2019	UNDP	04010	UNDP	71400 Contractual Services - Individ	33,632.00
				UNDP	30000	SIDA	75100 Facilities & Administration	7,866.85
				UNDP	04000	UNDP	71300 Local Consultants	14,285.72
				UNDP	04000	UNDP	72100 Contractual Services-Companies	78,704.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	8,406.04
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	4,547.19
				UNDP	30000	SIDA	72100 Contractual Services-Companies	53,695.00
				UNDP	04000	UNDP	74100 Professional Services	5,672.00
				UNDP	30000	SIDA	74100 Professional Services	2,835.71
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	48.00
				UNDP	30000	SIDA	71600 Travel	9,524.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	500.00
				UNDP	04000	UNDP	71200 International Consultants	37,037.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	60,035.59
				UNDP	04010	UNDP	71600 Travel	441.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	38,095.24



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	CONFLICT ANALYSIS &	1/1/2017	12/31/2019	UNDP	30000	SIDA	72500 Supplies	4,762.00
	ENGAGEMENT BETWEEN TRAD. AUTHO	1/1/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	8,253.06
				UNDP	30000	PBF	75100 Facilities & Administration	3,150.00
				UNDP	30000	PBF	72200 Equipment and Furniture	4,600.00
				UNDP	30000	PBF	72500 Supplies	4,600.00
				UNDP	30000	PBF	74100 Professional Services	1,250.00
				UNDP	30000	PBF	75700 Training, Workshops and Confer	23,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	3,296.94
	ESTABLISH INFRAST. & OPPORTUNI	1/1/2017	12/31/2019	UNDP	30000	PBF	71400 Contractual Services - Individ	43,657.40
				UNDP	30000	PBF	75100 Facilities & Administration	9,349.00
				UNDP	30000	PBF	72600 Grants	80,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	9,892.60
	ESTABLISH MECH. MONITOR SCORE	1/1/2017	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	7,326.51
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
				UNDP	30000	PBF	71200 International Consultants	40,000.00
				UNDP	30000	PBF	71600 Travel	9,200.00
				UNDP	30000	PBF	74100 Professional Services	2,777.78
				UNDP	30000	PBF	75700 Training, Workshops and Confer	40,695.71
	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	32,182.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	25,856.10
				UNDP	04000	UNDP	74100 Professional Services	1,667.00
				UNDP	30000	SIDA	74100 Professional Services	981.08
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	3,200.00
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	29,402.45



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	FACILITATE PEACE INITIATIVES	1/1/2017	12/31/2019	UNDP	30000	SIDA	63500 Insurance and Security Costs	2,000.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	15,000.00
				UNDP	04000	UNDP	71200 International Consultants	55,555.00
				UNDP	04010	UNDP	71600 Travel	3,387.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	8,448.34
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	14,940.00
				UNDP	30000	SIDA	75100 Facilities & Administration	3,675.50
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	2,778.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	2,221.13
	JOINT LESSONS LEARNED EVALUATI	1/1/2017	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	1,002.78
				UNDP	30000	PBF	74100 Professional Services	841.66
				UNDP	30000	PBF	71200 International Consultants	18,855.56
				UNDP	30000	PBF	75100 Facilities & Administration	2,121.00
				UNDP	30000	PBF	71600 Travel	9,600.00
	LOCAL CONFLICT RESOL MECHANISM	1/1/2017	12/31/2019	UNDP	30000	PBF	74500 Miscellaneous Expenses	20,474.88
				UNDP	30000	PBF	75100 Facilities & Administration	18,725.00
				UNDP	30000	PBF	71600 Travel	100,000.00
				UNDP	30000	PBF	74100 Professional Services	7,430.64
				UNDP	30000	PBF	75700 Training, Workshops and Confer	139,594.48
	MECHANISM CONFLIC MURLE-DINKA	1/1/2017	12/31/2019	UNDP	30000	PBF	71600 Travel	38,732.68
				UNDP	30000	PBF	74100 Professional Services	3,116.66
				UNDP	30000	PBF	75700 Training, Workshops and Confer	62,400.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	7,950.66
				UNDP	30000	PBF	75100 Facilities & Administration	7,854.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	30000	SIDA	61300 Salary & Post Adj Cst-IP Staff	69,629.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	13,000.00
				UNDP	30000	SIDA	63300 Non-Recurrent Payroll - IP Stf	28,700.00
				UNDP	30000	SIDA	71600 Travel	27,527.00
				UNDP	30000	SIDA	73400 Rental & Maint of Other Equip	4,762.00
				UNDP	04000	UNDP	74100 Professional Services	800.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	19,047.62
				UNDP	30000	SIDA	62300 Recurrent Payroll Costs-IP Stf	37,000.00
				UNDP	04010	UNDP	63300 Non-Recurrent Payroll - IP Stf	10,185.00
				UNDP	04010	UNDP	63500 Insurance and Security Costs	4,010.00
				UNDP	30000	SIDA	64300 Staff Mgmt Costs - IP Staff	13,930.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	7,743.00
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	952.38
				UNDP	04010	UNDP	61300 Salary & Post Adj Cst-IP Staff	26,100.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	12,822.00
				UNDP	04010	UNDP	71600 Travel	7,600.00
				UNDP	30000	SIDA	72200 Equipment and Furniture	2,252.00
				UNDP	30000	SIDA	72300 Materials & Goods	6,650.00
				UNDP	30000	SIDA	72400 Communic & Audio Visual Equip	6,350.00
				UNDP	30000	SIDA	72500 Supplies	29,724.00
				UNDP	04010	UNDP	72600 Grants	0.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	PROJECT MANAGEMENT	1/1/2017	12/31/2019	UNDP	30000	SIDA	73100 Rental & Maintenance-Premises	4,125.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	147,092.37
				UNDP	30000	SIDA	75100 Facilities & Administration	44,559.54
				UNDP	04010	UNDP	64300 Staff Mgmt Costs - IP Staff	25,481.00
				UNDP	30000	SIDA	71300 Local Consultants	18,600.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	31,868.89
				UNDP	04010	UNDP	65100 After Service Insurance	2,700.48
				UNDP	04010	UNDP	74100 Professional Services	18,504.00
				UNDP	30000	SIDA	74100 Professional Services	9,699.90
				UNDP	30000	SIDA	74200 Audio Visual&Print Prod Costs	4,762.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	2,300.00
				UNDP	04010	UNDP	71500 UN Volunteers	1,555.00
				UNDP	30000	SIDA	72800 Information Technology Equipmt	6,286.00
				UNDP	30000	SIDA	73300 Rental & Maint of Info Tech Eq	1,100.00
	PROVIDE POLITICAL FACILITATION	1/1/2017	12/31/2019	UNDP	30000	PBF	74100 Professional Services	694.45
				UNDP	30000	PBF	74500 Miscellaneous Expenses	1,831.63
				UNDP	30000	PBF	71600 Travel	4,073.92
				UNDP	30000	PBF	75100 Facilities & Administration	1,750.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	18,400.00
	SPACE FOR VOICE & DIALOGUE	1/1/2017	12/31/2019	UNDP	30000	SIDA	71600 Travel	9,524.00
				UNDP	04010	UNDP	72400 Communic & Audio Visual Equip	3,000.00
				UNDP	30000	SIDA	72500 Supplies	5,714.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00104636 Policy frameworks & Institutio	SPACE FOR VOICE & DIALOGUE	1/1/2017	12/31/2019	UNDP	04010	UNDP	74100 Professional Services	1.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	119,760.00
				UNDP	30000	SIDA	74100 Professional Services	6,690.00
				UNDP	04010	UNDP	74500 Miscellaneous Expenses	1.00
				UNDP	30000	SIDA	75700 Training, Workshops and Confer	57,143.00
				UNDP	30000	SIDA	71500 UN Volunteers	20,000.00
				UNDP	30000	SIDA	72600 Grants	95,238.00
				UNDP	30000	SIDA	75100 Facilities & Administration	18,375.20
				UNDP	04010	UNDP	72600 Grants	173,850.00
				UNDP	30000	SIDA	74500 Miscellaneous Expenses	10,619.00
				UNDP	04010	UNDP	71600 Travel	2,550.00
				UNDP	30000	SIDA	71400 Contractual Services - Individ	24,762.00
	SURGE ACTIVITIES-ABYEI 19	1/1/2017	12/31/2019	UNDP	28400	UNDP-FW	72600 Grants	70,000.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	6,542.05
				UNDP	28400	UNDP-FW	71600 Travel	10,000.00
				UNDP	28400	UNDP-FW	74100 Professional Services	2,722.08
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	10,735.87
	SURGE ACTIVITIES 2019	1/1/2017	12/31/2019	UNDP	28400	UNDP-FW	75100 Facilities & Administration	6,542.05
				UNDP	28400	UNDP-FW	71600 Travel	50,735.87
				UNDP	28400	UNDP-FW	74100 Professional Services	2,722.08
				UNDP	28400	UNDP-FW	75700 Training, Workshops and Confer	40,000.00
	TECHNICAL ADVISORY SERVICES	1/1/2017	12/31/2019	UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	9,600.00
				UNDP	30000	PBF	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	4,038.00



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

[illegible]



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	CONDUCT MIGRATION CONFERENCES	12/1/2018	12/31/2020	UNDP	30000	KOICA	72500 Supplies	8,335.24
				UNDP	30000	KOICA	75100 Facilities & Administration	2,332.16
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	14,285.72
				UNDP	30000	KOICA	71600 Travel	5,142.86
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,388.18
	CONDUCT PUBLIC DEBATES & TOWN	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	4,421.92
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,632.09
				UNDP	30000	KOICA	72600 Grants	52,641.91
	CONFLICT ANALYSIS ON NEEDS B	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	2,584.80
				UNDP	30000	KOICA	71400 Contractual Services - Individ	21,247.62
				UNDP	30000	KOICA	71300 Local Consultants	9,523.81
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,538.57
	FACILITATE COORD. MEETINGS	12/1/2018	12/31/2020	UNDP	30000	KOICA	71600 Travel	7,142.86
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	928.56
				UNDP	30000	KOICA	75100 Facilities & Administration	1,560.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	11,428.58
	GRANTS TO CSO TO REVAMP SOCIAL	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	476.19
				UNDP	30000	KOICA	72600 Grants	9,523.81
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	INCLUSIVE & PARTICIPATORY COM	12/1/2018	12/31/2020	UNDP	30000	KOICA	75700 Training, Workshops and Confer	6,666.67
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	428.56
				UNDP	30000	KOICA	75100 Facilities & Administration	720.00
				UNDP	30000	KOICA	71600 Travel	1,904.77
	M&E & Communications	12/1/2018	12/31/2020	UNDP	30000	KOICA	74100 Professional Services	9,254.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	M&E & Communications	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	740.36
	M&E and Communication	12/1/2018	12/31/2020	UNDP	30000	KOICA	74100 Professional Services	5,399.00
				UNDP	30000	KOICA	74100 Professional Services	12,316.00
				UNDP	30000	KOICA	75100 Facilities & Administration	984.40
				UNDP	30000	KOICA	75100 Facilities & Administration	431.60
	PEACE COMPETITIONS FOR JOURNAL	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	36,880.96
				UNDP	30000	KOICA	71400 Contractual Services - Individ	23,947.62
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	3,041.42
				UNDP	30000	KOICA	75100 Facilities & Administration	5,109.60
	PRODUCTION INTERACTIVE COM THE	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	17,789.45
				United Nations Educational, Sc	30000	KOICA	74100 Professional Services	2,209.60
				United Nations Educational, Sc	30000	KOICA	75700 Training, Workshops and Confer	2,000.00
				United Nations Educational, Sc	30000	KOICA	72500 Supplies	1,670.00
				UNESCO	30000	KOICA	72500 Supplies	0.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	3,230.84
				UNDP	30000	KOICA	72500 Supplies	4,761.91
				United Nations Educational, Sc	30000	KOICA	75100 Facilities & Administration	2,386.37
				UNESCO	30000	KOICA	75100 Facilities & Administration	0.00
				United Nations Educational, Sc	30000	KOICA	71300 Local Consultants	7,000.00
				UNDP	30000	KOICA	71400 Contractual Services - Individ	12,236.19
				UNESCO	30000	KOICA	74100 Professional Services	0.00
				UNESCO	30000	KOICA	75700 Training, Workshops and Confer	0.00
				UNESCO	30000	KOICA	71300 Local Consultants	0.00
				United Nations Educational, Sc	30000	KOICA	71600 Travel	16,950.00



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	PRODUCTION INTERACTIVE COM THE	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	3,041.47
				UNESCO	30000	KOICA	71600 Travel	0.00
	PROJECT SUPPORT TEAM	12/1/2018	12/31/2020	UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	101,861.91
				UNDP	30000	KOICA	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	13,596.40
				UNDP	30000	KOICA	62300 Recurrent Payroll Costs-IP Stf	20,000.00
				UNDP	30000	KOICA	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	8,093.09
	PUBLISH OCCASIONAL PAPERS DEBA	12/1/2018	12/31/2020	UNDP	30000	KOICA	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	9,523.81
				UNDP	30000	KOICA	75100 Facilities & Administration	4,324.08
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,573.85
				UNDP	30000	KOICA	62300 Recurrent Payroll Costs-IP Stf	5,000.00
				UNDP	30000	KOICA	63300 Non-Recurrent Payroll - IP Stf	10,000.00
	SELECTION OF YOUTH DEV INNOV I	12/1/2018	12/31/2020	UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	21,953.34
				UNDP	30000	KOICA	72600 Grants	38,095.24
				UNDP	30000	KOICA	75100 Facilities & Administration	3,200.00
	SUPPORT LOCAL TRAD LEADERS P.C	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,904.76
				UNDP	30000	KOICA	71400 Contractual Services - Individ	15,841.91
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	3,173.04
				UNDP	30000	KOICA	75100 Facilities & Administration	5,330.72
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	38,095.24
				UNDP	30000	KOICA	71600 Travel	9,523.81



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	SUPPORT PEACEBUILDING WORKING	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	714.28
				UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	14,285.72
	SUPPORT PRINT & AUDIO V. MEDIA	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	714.28
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	14,285.72
				UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
	SUPPORT TRAINED YOUTH PROD DOC	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	2,000.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,190.48
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	14,285.72
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	9,523.81
	TRAINING FOR LISTENERS GROUPS	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	3,571.42
				UNDP	30000	KOICA	75100 Facilities & Administration	6,000.00
				UNDP	30000	KOICA	72600 Grants	9,523.81
				UNDP	30000	KOICA	71600 Travel	9,523.81
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	52,380.96
	TRAINING IN PEACE JOURNALISM	12/1/2018	12/31/2020	United Nations Educational, Sc	30000	KOICA	75100 Facilities & Administration	1,731.46
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	120,000.00
				UNESCO	30000	KOICA	71600 Travel	0.00
				UNDP	30000	KOICA	62300 Recurrent Payroll Costs-IP Stf	5,000.00
				United Nations Educational, Sc	30000	KOICA	74100 Professional Services	1,603.20
				UNESCO	30000	KOICA	74100 Professional Services	0.00
				United Nations Educational, Sc	30000	KOICA	75700 Training, Workshops and Confer	17,340.00
				UNESCO	30000	KOICA	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	30000	KOICA	71600 Travel	2,700.00



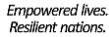
Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2019

[illegible]



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2020

[illegible]



Sudan - South Sudan

Report Date: 1/22/2020

Year: 2020

[illegible]



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	CONDUCT MIGRATION CONFERENCES	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	1,519.50
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	904.47
				UNDP	30000	KOICA	72500 Supplies	11,428.57
				UNDP	30000	KOICA	71600 Travel	6,660.73
	CONDUCT PUBLIC DEBATES & TOWN	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	9,523.81
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	476.19
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	CONFLICT ANALYSIS ON NEEDS B	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	1,189.76
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	708.19
				UNDP	30000	KOICA	71400 Contractual Services - Individ	14,163.81
	FACILITATE COORD. MEETINGS	12/1/2018	12/31/2020	UNDP	30000	KOICA	75100 Facilities & Administration	1,200.00
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	9,523.81
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	714.29
				UNDP	30000	KOICA	71600 Travel	4,761.90
	GRANTS TO CSO TO REVAMP SOCIAL	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,142.86
				UNDP	30000	KOICA	72600 Grants	42,857.14
				UNDP	30000	KOICA	75100 Facilities & Administration	3,600.00
	INCLUSIVE & PARTICIPATORY COM	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,190.52
				UNDP	30000	KOICA	71400 Contractual Services - Individ	19,048.57
				UNDP	30000	KOICA	71600 Travel	4,761.90
				UNDP	30000	KOICA	75100 Facilities & Administration	2,000.08
	M&E and Communication	12/1/2018	12/31/2020	UNDP	30000	KOICA	74100 Professional Services	17,980.00
				UNDP	30000	KOICA	75100 Facilities & Administration	1,438.48



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	PEACE COMPETITIONS FOR JOURNAL	12/1/2018	12/31/2020	UNDP	30000	KOICA	71400 Contractual Services - Individ	23,946.67
				UNDP	30000	KOICA	75100 Facilities & Administration	3,611.52
				UNDP	30000	KOICA	72600 Grants	19,047.62
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,149.71
	PRODUCTION INTERACTIVE COM THE	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	19,047.62
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,564.19
				UNDP	30000	KOICA	75100 Facilities & Administration	2,627.84
				UNDP	30000	KOICA	71400 Contractual Services - Individ	12,236.19
	PROJECT SUPPORT TEAM	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	5,395.43
				UNDP	30000	KOICA	64300 Staff Mgmt Costs - IP Staff	10,000.00
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	50,000.00
				UNDP	30000	KOICA	62300 Recurrent Payroll Costs-IP Stf	15,000.00
				UNDP	30000	KOICA	63300 Non-Recurrent Payroll - IP Stf	25,000.00
				UNDP	30000	KOICA	65100 After Service Insurance	7,908.57
				UNDP	30000	KOICA	75100 Facilities & Administration	9,064.32
	PUBLISH OCCASIONAL PAPERS DEBA	12/1/2018	12/31/2020	UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	3,524.16
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	3,201.00
				UNDP	30000	KOICA	62300 Recurrent Payroll Costs-IP Stf	10,000.00
				UNDP	30000	KOICA	63300 Non-Recurrent Payroll - IP Stf	8,753.29
	SELECTION OF YOUTH DEV INNOV I	12/1/2018	12/31/2020	UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,097.71
				UNDP	30000	KOICA	72600 Grants	12,777.14
				UNDP	30000	KOICA	75100 Facilities & Administration	1,073.28
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	638.86



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00102663

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113945 KOICA strengthening peace	SUPPORT LOCAL TRAD LEADERS P.C	12/1/2018	12/31/2020	UNDP	30000	KOICA	71600 Travel	4,761.90
				UNDP	30000	KOICA	75100 Facilities & Administration	4,130.88
				UNDP	30000	KOICA	71400 Contractual Services - Individ	15,843.81
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	2,458.86
				UNDP	30000	KOICA	75700 Training, Workshops and Confer	28,571.43
	SUPPORT PEACEBUILDING WORKING	12/1/2018	12/31/2020	UNDP	30000	KOICA	75700 Training, Workshops and Confer	9,523.81
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	476.19
	SUPPORT PRINT & AUDIO V. MEDIA	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	9,523.81
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	476.19
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	SUPPORT TRAINED YOUTH PROD DOC	12/1/2018	12/31/2020	UNDP	30000	KOICA	75700 Training, Workshops and Confer	4,761.90
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	476.19
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	4,761.90
				UNDP	30000	KOICA	75100 Facilities & Administration	800.00
	TRAINING FOR LISTENERS GROUPS	12/1/2018	12/31/2020	UNDP	30000	KOICA	72600 Grants	19,047.62
				UNDP	30000	KOICA	74500 Miscellaneous Expenses	1,666.67
				UNDP	30000	KOICA	74200 Audio Visual&Print Prod Costs	9,523.81
				UNDP	30000	KOICA	71600 Travel	4,761.90
				UNDP	30000	KOICA	75100 Facilities & Administration	2,800.00
	TRAINING IN PEACE JOURNALISM	12/1/2018	12/31/2020	UNDP	30000	KOICA	64300 Staff Mgmt Costs - IP Staff	6,255.24
				UNDP	30000	KOICA	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	30000	KOICA	63300 Non-Recurrent Payroll - IP Stf	10,000.00
				UNDP	30000	KOICA	75100 Facilities & Administration	3,805.44



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Peace and Community Cohesion Project (PaCC)

Year: 2020

[illegible]