



Sudan - South Sudan

Report Date: 1/22/2020

Project Title: Recovery and Stabilization Project

Year: 2017

[illegible]



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Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00103506

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105517 Sustainable livelihood opportu	Joint Program Coordination	1/1/2017	12/31/2018	UNDP	16010	FAO	74500 Miscellaneous Expenses	26,983.00
				UNDP	16010	WFP	61300 Salary & Post Adj Cst-IP Staff	26,976.00
				UNDP	16010	WFP	73100 Rental & Maintenance-Premises	0.00
				UNDP	16010	FAO	63300 Non-Recurrent Payroll - IP Stf	0.00
	Livelihoods opportunities and	1/1/2017	12/31/2018	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	76,875.48
				UNDP	04000	UNDP	62100 Recur Payroll Costs - NP Staff	11,000.00
				UNDP	30000	PBF	64300 Staff Mgmt Costs - IP Staff	2,300.00
				UNDP	04000	UNDP	71600 Travel	90,000.00
				UNDP	32045	JPN	72200 Equipment and Furniture	4,800.00
				UNDP	32045	JPN	73100 Rental & Maintenance-Premises	150.00
				UNDP	32045	JPN	61300 Salary & Post Adj Cst-IP Staff	10,640.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	25,000.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	30,000.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	5,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	5,000.00
				UNDP	32045	JPN	72500 Supplies	270.00
				UNDP	32045	JPN	74100 Professional Services	1,342.00
				UNDP	32045	JPN	75700 Training, Workshops and Confer	30,958.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	19,477.00
				UNDP	04000	UNDP	74100 Professional Services	35,955.00
				UNDP	30000	PBF	75100 Facilities & Administration	7,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	35,500.00



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Annual Work Plan

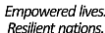
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00105517 Sustainable livelihood opportu	Livelihoods opportunities and	1/1/2017	12/31/2018	UNDP	04000	UNDP	71400 Contractual Services - Individ	25,000.00
				UNDP	30000	PBF	71400 Contractual Services - Individ	3,000.00
				UNDP	04000	UNDP	72500 Supplies	44,370.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	5,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	792.00
				UNDP	28400	UNDP-FW	75100 Facilities & Administration	12,040.64
				UNDP	04000	UNDP	64100 Staff Mgmt Costs-NP Staff	5,000.00
				UNDP	04000	UNDP	71200 International Consultants	46,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,500.00
				UNDP	32045	JPN	71600 Travel	8,490.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	122,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	4,911.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	1,498.00
				UNDP	04000	UNDP	65100 After Service Insurance	5,000.00
				UNDP	30000	PBF	74100 Professional Services	10,000.00
				UNDP	04000	UNDP	77300 Salary and related costs-TA/IP	6,000.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	84,581.00
				UNDP	30000	PBF	71600 Travel	22,700.00
				UNDP	04000	UNDP	72300 Materials & Goods	187,079.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	136,337.00
				UNDP	30000	PBF	72100 Contractual Services-Companies	23,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	12,000.00
				UNDP	30000	PBF	74500 Miscellaneous Expenses	2,000.00



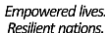
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