Annual Work Plan

Sudan - South Sudan

Project: 00123764 **Report Date:** 1/22/2020

Project Title: Climate Change, Environment and DRM

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00118943 Climate Change, Environment an	National Contingency Planning	11/28/2019	12/31/2020	UNDP	04120	UNDP	72500 Supplies	5,200.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	20,000.00
	PDNA Assessment	11/28/2019	12/31/2020	UNDP	04120	UNDP	75700 Training, Workshops and Confer	10,750.00
				UNDP	04120	UNDP	71600 Travel	23,650.00
				UNDP	04120	UNDP	71200 International Consultants	20,000.00
	Project Management	11/28/2019	12/31/2020	UNDP	04120	UNDP	71200 International Consultants	9,000.00
				UNDP	04120	UNDP	71300 Local Consultants	38,000.00
	Response and Recovery Coordina	11/28/2019	12/31/2020	UNDP	04120	UNDP	72500 Supplies	8,400.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	15,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00

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00118943 Climate Change, Environment an	National Contingency Planning	11/28/2019	12/31/2020	UNDP	04120	UNDP	72500 Supplies	5,200.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	20,000.00
	PDNA Assessment	11/28/2019	12/31/2020	UNDP	04120	UNDP	71200 International Consultants	200.00
				UNDP	04120	UNDP	71600 Travel	17,903.00
				UNDP	04120	UNDP	75700 Training, Workshops and Confer	10,750.00
	Project Management	11/28/2019	12/31/2020	UNDP	04120	UNDP	71200 International Consultants	9,000.00
				UNDP	04120	UNDP	71300 Local Consultants	38,000.00
	Response and Recovery Coordina	11/28/2019	12/31/2020	UNDP	04120	UNDP	75700 Training, Workshops and Confer	15,000.00
				UNDP	04120	UNDP	72500 Supplies	8,400.00
TOTAL								124,453.00
GRAND TOTAL								124,453.00