



Empowered lives.
Resilient nations.

Annual Work Plan

Sudan - South Sudan

Project: 00086376

Report Date: 3/16/2022

Project Title: South Sudan Support to Public Financial Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00093664 Improved resource mobilizatn	Capacity of SLA Oversight	1/1/2019	12/31/2019	UNDP	30000	MPTF-IPSOO	71600 Travel	16,000.00
				UNDP	30000	MPTF-IPSOO	74100 Professional Services	2,935.00
				UNDP	30000	MPTF-IPSOO	75700 Training, Workshops and Confer	60,000.00
				UNDP	30000	MPTF-IPSOO	71300 Local Consultants	8,806.00
				UNDP	30000	MPTF-IPSOO	72800 Information Technology Equipmt	30,000.00
				UNDP	30000	MPTF-IPSOO	72100 Contractual Services-Companies	50,000.00
				UNDP	30000	MPTF-IPSOO	71400 Contractual Services - Individ	30,000.00
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	16,880.00
				UNDP	30000	MPTF-IPSOO	71200 International Consultants	43,437.00
	improved oversight & Accountab	1/22/2019	12/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	284.94
				UNDP	32045	JPN	71600 Travel	3,561.72
				UNDP	30000	MPTF-IPSOO	75100 Facilities & Administration	10,000.00
	State Revenue Generation Syst	1/14/2015	12/31/2015	UNDP	30000	ADB	75100 Facilities & Administration	8,249.00
				UNDP	30000	ADB	71200 International Consultants	28,430.00
				UNDP	30000	ADB	72800 Information Technology Equipmt	2,636.70
				UNDP	30000	ADB	71500 UN Volunteers	20,000.00
				UNDP	30000	ADB	72500 Supplies	20,000.00
				UNDP	30000	ADB	75700 Training, Workshops and Confer	25,800.00
				UNDP	30000	ADB	71600 Travel	6,245.00
	Support to project mgt	1/1/2019	12/31/2019	UNDP	04010	UNDP	77300 Salary and related costs-TA/IP	82,500.00
	TOTAL							465,765.36



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00109347 Capacity of states in non-oil	Project Management	1/1/2015	3/31/2019	UNDP	32045	JPN	75100 Facilities & Administration	36.40
				UNDP	32045	JPN	74100 Professional Services	418.28
TOTAL								454.68
GRAND TOTAL								466,220.04