Annual Work Plan

Sudan - South Sudan

Project: 00090332 **Report Date:** 3/16/2022

Project Title: Evidence for Econ & Social Transformation of S. Sudan

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
00096148 Evidence for Tranformation	Data and Analysis	1/1/2019	12/31/2019	United Nations Population Fund	04010	UNDP	71300 Local Consultants	26,000.00
				UNDP	04010	UNDP	71300 Local Consultants	0.00
	Intergrated Policy Support	1/1/2019	12/31/2019	UNDP	04400	UNDP	72100 Contractual Services-Companies	200,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	165,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	165,000.00
	Support to Project Management	1/1/2019	12/31/2019	UNDP	04010	UNDP	61100 Salary Costs - NP Staff	42,599.24
				UNDP	04010	UNDP	77300 Salary and related costs–TA/IP	71,644.12
				UNDP	04010	UNDP	77200 Salary and related costs–TA/GS	19,060.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	0.00
				UNDP	04010	UNDP	62300 Recurrent Payroll Costs-IP Stf	135,000.00
TOTAL								824,303.36

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00115170 RBA-ECON ADVISOR PROJECT	STAFF COST -RBA ECON ADVISOR	1/1/2019	12/31/2020	UNDP	04820	UNDP	61300 Salary & Post Adj Cst-IP Staff	362,125.00
TOTAL								362,125.00
GRAND TOTAL								1,186,428.36