

Republic of Rwanda



MINECOFIN

**NARRATIVE REPORT ON SUPPORT FOR EFFECTIVE DEVELOPMENT COOPERATION FOR RESULTS
(JULY-SEPT 2016)**



Project Title:	Support for Effective Development Cooperation for Results
Project No:	00088550
Project Start Date:	January 2014
Project End Date:	June 2018
Reporting Period	July –Sept 2016
Total project cost	6,467,000 USD

1. Executive Summary

The project "Support for Effective Development Cooperation for Results" is a project implemented under the Ministry of Finance and Economic planning with support from UNDP. The project aims at enhancing the effectiveness of development cooperation and promotes evidence based results.

The programme's main objectives are:

1. Support for Effective Development Cooperation and Resource Mobilization, particularly from non-traditional sources.
2. Strengthen Government of Rwanda's National Evidence-Based Policy Planning, Analysis and M&E capacities, mechanisms and processes.

The project started implementation in January 2014. It is under the External Finance Unit and National Development Planning. In terms of performance during this quarter, great progress has been registered due to the increased stakeholder consultations. Generally, most of the targets have been achieved and the key details of the performance are in section 2 below. However, more coordinated efforts are required to ensure that the annual targets are achieved in a timely manner.

2. Progress made against Results

Table 1: The table below highlights the status of implementation of MINECOFIN activities for the period of July -Sept 2016.

Output 1: Enhanced Government capacities to reinforce national leadership and ownership of aid effectiveness (coordination, harmonisation, alignment & mutual accountability)	Progress of implementation
Activity 1.1.1. Payment to synergy for having provided user training on newly system and technical assistance for the maintenance and development of the system for a period of 1 year.	<ul style="list-style-type: none"> • Technical assistance for maintenance and development of the system together with the related training were provided. The payment related to the mentioned activities is under process waiting for all required documents.

<p>Activity 1.2.1 Payment to Synergy for having developed the INGOs database and linked it to the DAD.</p>	<ul style="list-style-type: none"> • The INGO system was finalized and released to the DGIE office. All users have received appropriate training on its usage together with the integration for the INGO system with DAD-Rwanda.
<p>Activity 1.2.2 Payment to synergy for having conducted trainings of INGOs and relevant GoR officials.</p>	<ul style="list-style-type: none"> • The overall objective of the training was to build the capacity of the DGIE, Line Ministry, INGO officers and other user of the INGO online service system on use and administration of the Application intended for ensuring improved decision –making and better management of the INGO data by all stakeholders into the process. • The objective was achieved through presentation, practical demonstrations laboratory exercises, and discussion sessions.
<p>Activity 1.3.1 Conducted Division of labour Division of labour assessment.</p>	<ul style="list-style-type: none"> • ToR on Division of Labour developed, waiting for approval and publication.
<p>Activity 1.3.2 CSOs Consultation on Global Partnership indicator on creating an enabling environment for CSOs contribution to development cooperation</p>	<ul style="list-style-type: none"> • Process of developing ToRs on Global Partnership indicator on creating an enabling environment for CSOs contribution to development cooperation on going and will be soon approved for publication.

Output 2: Strengthened Government capacities to effectively mobilize external resources based on strategic priorities of investments and financing needs from non-traditional sources.		
Activity 2.1.1. Conduct outreach activities for PSF to interact with DFIs including training on project formulation and negotiations and enabling them to accessing more affordable financing.		<ul style="list-style-type: none"> Continued support to PSF towards private sector development and in particularly way technical assistance on Private Sector Map (2015) Implementation strategy. Provided Training and Technical assistance for private sector project Promoters to access Development Financing Investment (DFI).
Activity 2.2.2. Conduct off -job trainings to EFU staff on resources mobilization		<ul style="list-style-type: none"> The recruitment process of the TA is under process in order to train the new System Administrator of the DAD in the day-to-day management of the system, the provision of support to its users, and in the preparation of the annual Official Development Assistance and Donor Performance Assessment Reports.
Output 3 : Strengthened technical capacity of MINECOFIN and other participating institutions to carry out and disseminate evidence-based analytical policy research and devise effective Monitoring and Evaluation		
Activity 3.1.1. Train Central and Local Government Officials in M&E.		<ul style="list-style-type: none"> The Concept note for the training of Central and Local Government Officials in charge of Planning and Monitoring to strengthen their technical capacity in M&E Systems, principles and tools is in the process and the training will be conducted in next quarter

Output 4 : NHD, SDGs, EDPRS II and other UNDP-MINECOFIN selected reports, produced, disseminated and understood by all stakeholders		
Activity 4.2.6. NDPR unit supported to fast track project implementation through local TA		<ul style="list-style-type: none"> • A local TA on-board in NDPR supporting on a daily basis the project's planned activities implementation.
Output 5 : Effective program Management by UNDP and SPIU MINECOFIN		
Activity 5.1.2. Contribution to SPIU MINECOFIN Operational budget under the cost sharing arrangements		<ul style="list-style-type: none"> • Contribution was provided and the program is effectively managed.