



Regional Centre - Istanbul

Report Date: 1/22/2020

Year: 2017

[illegible]



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Project Title: Urban Resilience Network

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103511 SERBIA - Network	DRR connectivity / cooperation	1/1/2017	12/31/2018	UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	205.53
				UNDP	30079	EC-ECHO	72600 Grants	0.00
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,980.54
				UNDP	30079	EC-ECHO	71600 Travel	8,972.16
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	12,780.29
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	6,335.42
	DRRpcapacity&inter-country coop	1/1/2017	12/31/2018	UNDP	30079	EC-ECHO	74200 Audio Visual&Print Prod Costs	6,650.74
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	3,184.72
				UNDP	30079	EC-ECHO	71600 Travel	4,702.34
				UNDP	30079	EC-ECHO	75100 Facilities & Administration	1,424.53
				UNDP	30079	EC-ECHO	71400 Contractual Services - Individ	5,812.60
			UNDP	30079	EC-ECHO	72600 Grants	0.00	
TOTAL								52,048.87
GRAND TOTAL								308,743.03



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00103508 KOSOVO (UNSCR 1244) - Network	DRRcapacity&inter-country coop	1/1/2017	12/31/2018	UNDP	30079	EC-ECHO	75100 Facilities & Administration	528.96
				UNDP	30079	EC-ECHO	75700 Training, Workshops and Confer	7,556.64
TOTAL								8,085.60
GRAND TOTAL								8,085.60