



Regional Centre - Istanbul

Report Date: 1/22/2020

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106242 Climate Finance	Project Dev Facility KGZ	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	3,814.25
TOTAL								3,814.25
GRAND TOTAL								3,814.25



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Annual Work Plan

Regional Centre - Istanbul

Project: 00104887

Report Date: 1/22/2020

Project Title: Enhancing Access to Climate Finance in the ECIS Region

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106242 Climate Finance	Knowledge Exchange IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	0.00
				UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	0.00
	Project Dev Facility KAZ	8/1/2017	5/31/2019	UNDP	49639	RUS	71300 Local Consultants	15,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,000.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	14,700.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	4,000.00
				UNDP	49639	RUS	71200 International Consultants	60,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,890.00
				UNDP	49639	RUS	71600 Travel	4,410.00
	Project Dev Facility KGZ	8/1/2017	5/31/2019	UNDP	49639	RUS	71300 Local Consultants	0.00
				UNDP	49639	RUS	71200 International Consultants	15,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	1,200.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
	Project Dev Facility SRB	8/1/2017	5/31/2019	UNDP	49639	RUS	71300 Local Consultants	10,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,000.00
				UNDP	49639	RUS	71200 International Consultants	50,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,680.00
				UNDP	49639	RUS	71600 Travel	10,000.00
	Project Dev Facility TKM	8/1/2017	5/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	1,500.00



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00106242 Climate Finance	-----cancelled-----	8/1/2017	5/31/2019	UNDP	49639	RUS	71200 International Consultants	0.00
				UNDP	49639	RUS	71300 Local Consultants	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	0.00
				UNDP	49639	RUS	71600 Travel	0.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	0.00
	Knowledge Exchange IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	75100 Facilities & Administration	5,466.76
				UNDP	49639	RUS	71600 Travel	30,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	832.80
				UNDP	49639	RUS	71200 International Consultants	26,501.66
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	10,000.00
	Project Dev Facility ARM	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	9,500.00
				UNDP	49639	RUS	71400 Contractual Services - Individ	8,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	3,000.00
				UNDP	49639	RUS	71200 International Consultants	54,250.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	1,500.00
				UNDP	49639	RUS	71300 Local Consultants	16,250.00
				UNDP	49639	RUS	75100 Facilities & Administration	8,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	7,500.00
	Project Dev Facility IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	71300 Local Consultants	6,415.00
				UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	71200 International Consultants	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106242 Climate Finance	Project Dev Facility IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	72100 Contractual Services-Companies	0.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	0.00
				UNDP	49639	RUS	75100 Facilities & Administration	913.20
	Project Dev Facility KAZ	8/1/2017	5/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	1,051.50
				UNDP	49639	RUS	75100 Facilities & Administration	7,641.80
				UNDP	49639	RUS	71600 Travel	14,000.00
				UNDP	49639	RUS	71200 International Consultants	70,471.00
				UNDP	49639	RUS	71300 Local Consultants	10,000.00
	Project Dev Facility KGZ	8/1/2017	5/31/2019	UNDP	49639	RUS	71300 Local Consultants	20,000.00
				UNDP	49639	RUS	75100 Facilities & Administration	6,925.16
				UNDP	49639	RUS	71200 International Consultants	50,000.00
				UNDP	49639	RUS	71600 Travel	15,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	1,564.54
	Project Dev Facility MDA	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	2,000.00
				UNDP	49639	RUS	75700 Training, Workshops and Confer	3,000.00
				UNDP	49639	RUS	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	49639	RUS	71200 International Consultants	16,143.00
				UNDP	49639	RUS	75100 Facilities & Administration	5,026.00
				UNDP	49639	RUS	71300 Local Consultants	36,182.00
	Project Dev Facility SRB	8/1/2017	5/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	3,500.00
				UNDP	49639	RUS	71200 International Consultants	117,842.00
				UNDP	49639	RUS	71300 Local Consultants	34,447.00
	Project Dev Facility SRB	8/1/2017	5/31/2019	UNDP	49639	RUS	74500 Miscellaneous Expenses	4,894.72
				UNDP	49639	RUS	71200 International Consultants	117,842.00
				UNDP	49639	RUS	71300 Local Consultants	34,447.00



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00106242 Climate Finance	Project Dev Facility IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	5,000.00
				UNDP	49639	RUS	71300 Local Consultants	6,415.00
				UNDP	49639	RUS	75100 Facilities & Administration	913.20
TOTAL								12,328.20
GRAND TOTAL								12,328.20