



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00108122

Report Date: 1/22/2020

Project Title: Dinaric Karst Aquifer System SAP

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108104 Dinaric Karst Aquifer System	transboundary cooperation	2/10/2018	7/10/2019	United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	58,957.00
				United Nations Educational, Sc	62000	GEFTrustee	72500 Supplies	3,036.00
				United Nations Educational, Sc	62000	GEFTrustee	71600 Travel	9,397.00
				United Nations Educational, Sc	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				United Nations Educational, Sc	62000	GEFTrustee	71300 Local Consultants	0.00
				United Nations Educational, Sc	62000	GEFTrustee	74500 Miscellaneous Expenses	18,336.00
				United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	4,750.00
TOTAL							94,476.00	
GRAND TOTAL							94,476.00	



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00108104 Dinaric Karst Aquifer System	transboundary cooperation	2/10/2018	7/10/2019	United Nations Educational, Sc	62000	GEFTrustee	71600 Travel	2,800.00
				United Nations Educational, Sc	62000	GEFTrustee	71200 International Consultants	21,255.00
				United Nations Educational, Sc	62000	GEFTrustee	71400 Contractual Services - Individ	16,500.00
				United Nations Educational, Sc	62000	GEFTrustee	75700 Training, Workshops and Confer	5,900.00
				United Nations Educational, Sc	62000	GEFTrustee	72100 Contractual Services-Companies	9,200.00
				United Nations Educational, Sc	62000	GEFTrustee	72500 Supplies	11.00
				United Nations Educational, Sc	62000	GEFTrustee	71300 Local Consultants	0.00
TOTAL							55,666.00	
GRAND TOTAL							55,666.00	