



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00112325

Report Date: 1/22/2020

Project Title: Turkey- UNDP Partnership in Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110904 Turkey- UNDP Partnership	Project Implementation	6/21/2018	12/31/2019	UNDP	30000	TUR	74500 Miscellaneous Expenses	800.00
				UNDP	30000	TUR	71400 Contractual Services - Individ	1,000.00
				UNDP	30000	TUR	71600 Travel	3,000.00
				UNDP	30000	TUR	75100 Facilities & Administration	464.00
				UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	1,000.00
TOTAL								6,264.00
GRAND TOTAL								6,264.00



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00110904 Turkey- UNDP Partnership	ANGOLA	6/21/2018	12/31/2020	UNDP	30000	TUR	71300 Local Consultants	5,000.00
				UNDP	30000	TUR	75100 Facilities & Administration	7,360.00
				UNDP	30000	TUR	72400 Communic & Audio Visual Equip	12,000.00
				UNDP	30000	TUR	74100 Professional Services	8,000.00
				UNDP	30000	TUR	75700 Training, Workshops and Confer	67,000.00
	BENIN	6/21/2018	12/31/2020	UNDP	30000	TUR	75100 Facilities & Administration	4,160.00
				UNDP	30000	TUR	74500 Miscellaneous Expenses	42,000.00
	Democratic Republic of Congo	6/21/2018	12/31/2020	UNDP	30000	TUR	72100 Contractual Services- Companies	82,133.00
				UNDP	30000	TUR	75100 Facilities & Administration	7,407.00
				UNDP	30000	TUR	74500 Miscellaneous Expenses	10,460.00
	LAO PDR	6/21/2018	12/31/2020	UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	14,000.00
				UNDP	30000	TUR	75100 Facilities & Administration	7,360.00
				UNDP	30000	TUR	71300 Local Consultants	7,000.00
				UNDP	30000	TUR	74500 Miscellaneous Expenses	27,000.00
				UNDP	30000	TUR	75700 Training, Workshops and Confer	44,000.00
	Project Implementation	6/21/2018	12/31/2019	UNDP	30000	TUR	72400 Communic & Audio Visual Equip	183.00
				UNDP	30000	TUR	75100 Facilities & Administration	-33,724.49
				UNDP	30000	TUR	72800 Information Technology Equipmt	2,983.00
				UNDP	30000	TUR	71500 UN Volunteers	31,230.32
				UNDP	30000	TUR	71400 Contractual Services - Individ	0.00
UNDP				30000	TUR	72600 Grants	0.00	



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00110904 Turkey- UNDP Partnership	Project Implementation	6/21/2018	12/31/2019	UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	0.00			
				UNDP	30000	TUR	71600 Travel	1,354.40			
				UNDP	30000	TUR	75700 Training, Workshops and Confer	790.00			
				UNDP	30000	TUR	71300 Local Consultants	0.00			
				UNDP	30000	TUR	71800 Contractual Services-Imp Partn	1,900.00			
				UNDP	30000	TUR	72100 Contractual Services-Companies	0.00			
				UNDP	30000	TUR	74500 Miscellaneous Expenses	-438,725.93			
	RWANDA	6/21/2018	12/31/2020	UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	10,000.00			
				UNDP	30000	TUR	74000 Miscellaneous Operating Expens	5,000.00			
				UNDP	30000	TUR	71300 Local Consultants	5,000.00			
				UNDP	30000	TUR	72100 Contractual Services-Companies	72,592.00			
				UNDP	30000	TUR	75100 Facilities & Administration	7,408.00			
				TOTAL							10,870.30
				GRAND TOTAL							10,870.30



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00110904 Turkey- UNDP Partnership	BENIN	6/21/2018	12/31/2020	UNDP	30000	TUR	74500 Miscellaneous Expenses	10,000.00
	Project Implementation	6/21/2018	12/31/2019	UNDP	30000	TUR	74500 Miscellaneous Expenses	439,725.93
				UNDP	30000	TUR	75100 Facilities & Administration	38,233.77
TOTAL								487,959.70
GRAND TOTAL								487,959.70