



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00117813

Report Date: 1/22/2020

Project Title: Small Arms Control Roadmap Implementation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114727 Small Arms Control Roadmap Imp	Act1 Coordination activities	4/1/2019	12/31/2021	UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	480.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	5,500.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28120	UNDP-FW	71600 Travel	0.00
				UNDP	28200	UNDP-FW	71600 Travel	0.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	500.00
	Act10 MNE Rogame Storage Upgr	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	35,436.11
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,834.89
	Act2 Implementation activities	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	0.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
	Act3 SRB Adv Capacities Mol	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,240.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	40,500.00
	Act4 SRB Reduce Risk	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	48,050.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	3,844.00
	Act5 ALB Support to Law Enforc	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	32,686.11



Regional Centre - Istanbul

Report Date: 1/22/2020

Year: 2019

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00117813

Report Date: 1/22/2020

Project Title: Small Arms Control Roadmap Implementation

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114727 Small Arms Control Roadmap Imp	Act1 Coordination activities	4/1/2019	12/31/2021	UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28120	UNDP-FW	71600 Travel	27,864.04
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	2,500.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	106,000.00
				UNDP	28200	UNDP-FW	71600 Travel	0.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	12,909.12
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
	Act10 MNE Rogame Storage Upgr	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	9,165.11
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	114,563.89
	Act2 Implementation activities	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	11,111.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	138,889.00
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
	Act3 SRB Adv Capacities Mol	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	837,800.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	67,024.00



Regional Centre - Istanbul

Report Date: 1/22/2020

Project Title: Small Arms Control Roadmap Implementation

Year: 2020

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00117813

Report Date: 1/22/2020

Project Title: Small Arms Control Roadmap Implementation

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00114727 Small Arms Control Roadmap Imp	Act1 Coordination activities	4/1/2019	12/31/2021	UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	71600 Travel	0.00
				UNDP	28120	UNDP-FW	75100 Facilities & Administration	11,562.96
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	25,000.00
				UNDP	28120	UNDP-FW	71400 Contractual Services - Individ	102,500.00
				UNDP	28200	UNDP-FW	71400 Contractual Services - Individ	0.00
				UNDP	28120	UNDP-FW	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	28200	UNDP-FW	72400 Communic & Audio Visual Equip	0.00
				UNDP	28120	UNDP-FW	71600 Travel	15,037.04
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
	Act2 Implementation activities	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	4,101.54
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	51,269.65
				UNDP	28200	UNDP-FW	72100 Contractual Services-Companies	0.00
				UNDP	28200	UNDP-FW	75100 Facilities & Administration	0.00
	Act3 SRB Adv Capacities MoI	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	720.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	9,000.00
	Act4 SRB Reduce Risk	4/1/2019	12/31/2021	UNDP	28120	UNDP-FW	75100 Facilities & Administration	2,272.00
				UNDP	28120	UNDP-FW	72100 Contractual Services-Companies	28,400.00



Regional Centre - Istanbul

Year: 2021

[illegible]