



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00095244

**Report Date:** 3/16/2022

**Project Title:** Nagoya Protocol

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099240 Nagoya Protocol	1. National ABS frameworks	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	71300 Local Consultants	15,062.01
				UNDP	62000	GEFTrustee	71500 UN Volunteers	15,050.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	52,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	19,000.00
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	13,000.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	32,280.79
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	69,992.03
				UNDP	62000	GEFTrustee	71600 Travel	213.60
				IND-Quality Council of India	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,233.52
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	1,176.47
	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	11,095.78			
	2. Bio-discovery efforts	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	35,998.80
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,546.75
				UNDP	62000	GEFTrustee	71500 UN Volunteers	15,633.36
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	454.69
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	84,176.65
	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	10,997.61			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00095244  
**Project Title:** Nagoya Protocol

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099240 Nagoya Protocol	2. Bio-discovery efforts	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	1,243.99
				UNDP	62000	GEFTrustee	71200 International Consultants	20,789.30
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	13,000.00
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	65,135.83
				UNDP	62000	GEFTrustee	71600 Travel	1,729.48
	3. ILC capacities	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	7,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	7,904.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	29,789.49
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,872.23
				UNDP	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	4,400.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	-91.41
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	1,560.54
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	64,609.50
				UNDP	62000	GEFTrustee	71200 International Consultants	24,289.30
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	11,663.17
				UNDP	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72500 Supplies	2,449.22
				UNDP	62000	GEFTrustee	73100 Rental & Maintenance-Premises	13,000.00
				UNDP	62000	GEFTrustee	71500 UN Volunteers	14,635.74



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00095244

**Report Date:** 3/16/2022

**Project Title:** Nagoya Protocol

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00099240 Nagoya Protocol	3. ILC capacities	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	71600 Travel	14,314.11
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	85,771.54
	Project Management and M&E	7/6/2016	5/31/2019	UNDP	62000	GEFTrustee	71200 International Consultants	21,000.00
				UNDP	62000	GEFTrustee	64300 Staff Mgmt Costs - IP Staff	3,998.84
				UNDP	62000	GEFTrustee	61300 Salary & Post Adj Cst-IP Staff	8,956.06
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	13,088.07
TOTAL							866,021.06	
GRAND TOTAL							866,021.06	