



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00104887

Report Date: 3/16/2022

Project Title: Enhancing Access to Climate Finance in the ECIS Region

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106242 Climate Finance	Knowledge Exchange IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	71200 International Consultants	16,104.09
				UNDP	49639	RUS	75100 Facilities & Administration	1,284.33
	Project Dev Facility IRH	8/1/2017	5/31/2019	UNDP	49639	RUS	71200 International Consultants	70,855.14
				UNDP	49639	RUS	75100 Facilities & Administration	5,668.41
	Project Dev Facility KAZ	8/1/2017	5/31/2019	UNDP	49639	RUS	75100 Facilities & Administration	538.98
				UNDP	49639	RUS	71200 International Consultants	6,737.26
	Project Dev Facility KGZ	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	15,000.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	365.00
				UNDP	49639	RUS	71300 Local Consultants	12,774.00
				UNDP	49639	RUS	72100 Contractual Services-Companies	12,653.00
				UNDP	49639	RUS	75100 Facilities & Administration	3,263.36
	Project Dev Facility MDA	8/1/2017	5/31/2019	UNDP	49639	RUS	75700 Training, Workshops and Confer	600.00
				UNDP	49639	RUS	64300 Staff Mgmt Costs - IP Staff	300.00
				UNDP	49639	RUS	75100 Facilities & Administration	566.69
				UNDP	49639	RUS	71200 International Consultants	531.80
				UNDP	49639	RUS	71300 Local Consultants	5,500.00
				UNDP	49639	RUS	74500 Miscellaneous Expenses	151.85
	Project Dev Facility SRB	8/1/2017	5/31/2019	UNDP	49639	RUS	71600 Travel	8,501.49
				UNDP	49639	RUS	71200 International Consultants	27,332.99
				UNDP	49639	RUS	75100 Facilities & Administration	4,227.14
UNDP				49639	RUS	71300 Local Consultants	13,645.00	
UNDP				49639	RUS	74500 Miscellaneous Expenses	3,359.77	



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TOTAL						209,960.30			
GRAND TOTAL						209,960.30			