



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00104894

Report Date: 3/16/2022

Project Title: Climate Change Education and Awareness - Climate Box

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106258 Climate Box Dissemination	Introducing the Climate Box	9/1/2017	8/31/2019	UNDP	49639	RUS	75700 Training, Workshops and Confer	1,813.87
				UNDP	49639	RUS	75100 Facilities & Administration	145.11
	Replication of the CB toolkit	9/1/2017	8/31/2019	UNDP	49639	RUS	72100 Contractual Services-Companies	31,078.11
				UNDP	49639	RUS	75100 Facilities & Administration	2,486.25
TOTAL								35,523.34
GRAND TOTAL								35,523.34