



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00112325

**Report Date:** 3/16/2022

**Project Title:** Turkey- UNDP Partnership in Development

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110904 Turkey- UNDP Partnership	ANGOLA	6/21/2018	12/31/2020	UNDP	30000	TUR	75100 Facilities & Administration	4,158.31
				UNDP	30000	TUR	72400 Communic & Audio Visual Equip	2,000.00
				UNDP	30000	TUR	74100 Professional Services	8,000.00
				UNDP	30000	TUR	75700 Training, Workshops and Confer	42,253.63
	Democratic Republic of Congo	6/21/2018	12/31/2020	UNDP	30000	TUR	72200 Equipment and Furniture	64,349.00
				UNDP	30000	TUR	72100 Contractual Services-Companies	0.00
				UNDP	30000	TUR	72400 Communic & Audio Visual Equip	2,290.00
				UNDP	30000	TUR	75100 Facilities & Administration	7,111.00
				UNDP	30000	TUR	75700 Training, Workshops and Confer	22,250.00
	LAO PDR	6/21/2018	12/31/2020	UNDP	30000	TUR	75100 Facilities & Administration	2,161.92
				UNDP	30000	TUR	71300 Local Consultants	7,000.00
				UNDP	30000	TUR	72100 Contractual Services-Companies	20,020.81
	Project Implementation	6/21/2018	12/31/2019	UNDP	30000	TUR	71500 UN Volunteers	10,275.04
				UNDP	30000	TUR	75100 Facilities & Administration	1,058.27
				UNDP	30000	TUR	72100 Contractual Services-Companies	2,950.00
	RWANDA	6/21/2018	12/31/2020	UNDP	30000	TUR	72100 Contractual Services-Companies	33,277.28
				UNDP	30000	TUR	74200 Audio Visual&Print Prod Costs	3,175.00
				UNDP	30000	TUR	75100 Facilities & Administration	3,315.47
				UNDP	30000	TUR	70000 Operating Expenses	5,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
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TOTAL						240,645.73			
GRAND TOTAL						240,645.73			