



Empowered lives.
Resilient nations.

Annual Work Plan

Regional Centre - Istanbul

Project: 00138836
Project Title: Slovak Transformation Fund

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00128796 Boost Acceleration Programme	Communication and Visibility	11/5/2021	12/31/2024	UNDP	30000	MOF SLO	71200 International Consultants	4,000.00
				UNDP	30000	MOF SLO	75100 Facilities & Administration	320.00
	Design and Delivery of Boost	11/5/2021	12/31/2024	UNDP	30000	MOF SLO	75100 Facilities & Administration	320.00
				UNDP	30000	MOF SLO	71200 International Consultants	4,000.00
TOTAL								8,640.00



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00128996 Accelerated System Transform	Dynamic Management/Iteration	11/5/2021	12/31/2024	UNDP	30000	MOF SLO	75100 Facilities & Administration	800.00
				UNDP	30000	MOF SLO	71400 Contractual Services - Individ	0.00
				UNDP	30000	MOF SLO	71200 International Consultants	10,000.00
	Sense Making Workshops	11/5/2021	12/31/2024	UNDP	30000	MOF SLO	75100 Facilities & Administration	416.00
				UNDP	30000	MOF SLO	75700 Training, Workshops and Confer	5,200.00
TOTAL								16,416.00
GRAND TOTAL								25,056.00