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# Annual Work Plan

## Regional Centre - Istanbul

**Project:** 00119164

**Report Date:** 3/15/2022

**Project Title:** Uranium Legacy Remediation in Central Asia. Phase II

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115706 Increased info. and awareness	11-1 OSCE nat consultants	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71300 Local Consultants	763.17
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	53.42
	11-2 OSCE workshops	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75700 Training, Workshops and Confer	6,588.60
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	461.20
	11-3 OSCE travel	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71600 Travel	0.00
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	0.00
	11-4 OSCE misc	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	74500 Miscellaneous Expenses	61.43
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	4.30
	11-5 OSCE printing and publ.	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	79.45
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,135.07
	11-6 OSCE companies	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	4,358.03
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	72100 Contractual Services-Companies	62,257.52
	12-1 OSCE nat consultants	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71300 Local Consultants	9,608.05
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	672.56
	12-2 OSCE companies	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	2,029.15
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	72100 Contractual Services-Companies	28,987.86
	12-4 OSCE misc	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	74500 Miscellaneous Expenses	624.29
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	43.70
TOTAL								117,727.80



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00117910 Legal and regulatory framework	212-2 TJK workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	75.67	
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,081.00	
	212-3 TJK travel	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71600 Travel	682.00	
				UNDP	30079	EUCOMM	75100 Facilities & Administration	47.74	
	212-5 TJK Impl Agency	5/15/2019	4/14/2022	TJK-Nuclear & Radiation Agency	30079	EUCOMM	71800 Contractual Services-Imp Partn	4,600.00	
				TJK-Nuclear & Radiation Agency	30079	EUCOMM	75100 Facilities & Administration	322.00	
	213-4 UZB misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	22.26	
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	318.00	
	22-1 OSCE nat consultants	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71300 Local Consultants	4,684.97	
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	327.95	
	22-2 OSCE workshops	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	573.79	
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75700 Training, Workshops and Confer	8,197.01	
	22-3 OSCE travel	5/15/2019	4/14/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	87.40	
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71600 Travel	1,248.58	
	TOTAL								22,268.37



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00117911 Community projects	311-1 KGZ nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71300 Local Consultants	10,551.70
				UNDP	30079	EUCOMM	75100 Facilities & Administration	738.62
	311-3 KGZ travel	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	358.82
				UNDP	30079	EUCOMM	71600 Travel	5,126.00
	311-4 KGZ misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	7.63
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	109.00
	311-5 KGZ print and publ	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	8,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	560.00
	311-6 KGZ grants	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,454.76
				UNDP	30079	EUCOMM	72600 Grants	10,160.00
	312-1 TJK nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,137.30
				UNDP	30079	EUCOMM	71300 Local Consultants	30,532.90
	312-2 TJK workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	402.70
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,754.00
	312-3 TJK travel	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71600 Travel	4,326.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	302.82
	312-4 TJK misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	63.28
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	904.00
	312-5 TJK print and publ	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	3,426.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	239.82
312-6 TJK grants	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	8,375.73	
			UNDP	30079	EUCOMM	72600 Grants	51,777.00	
313-1 UZB nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	469.53	



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00117911 Community projects	313-1 UZB nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71300 Local Consultants	6,707.60
	313-2 UZB workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,677.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	117.39
	313-3 UZB travel	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	186.41
				UNDP	30079	EUCOMM	71600 Travel	2,663.00
	313-4 UZB misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	63.56
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	908.00
	313-5 UZB print and publ	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	113.68
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	1,624.00
	313-6 UZB grants	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,239.75
				UNDP	30079	EUCOMM	72600 Grants	22,000.00
	321-1 KGZ nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71300 Local Consultants	3,500.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	245.00
	321-2 KGZ workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	105.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	1,500.00
	321-3 KGZ misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	322-1 TJK nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	71300 Local Consultants	4,370.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	357.35
	322-2 TJK workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,108.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	357.56
322-3 TJK misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00	
			UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00	



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00117911 Community projects	323-1 UZB nat consult	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
	323-2 UZB workshops	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
	323-3 UZB misc	5/15/2019	4/14/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
TOTAL								201,620.91



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00118444 Project Mgmt & Quality Control	41-5 IRH workshops	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	397.25
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	5,675.00
	41.1 IRH International Consult	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	2,813.04
				UNDP	30079	EUCOMM	71200 International Consultants	40,186.26
	41.1 IRH staff	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	0.00
	41-1 UZB CO staff	5/15/2019	12/31/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	12,309.93
	41-2 IRH travel	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	385.98
				UNDP	30079	EUCOMM	71600 Travel	5,513.99
	41-3 IRH misc	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	75100 Facilities & Administration	41.51
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	593.00
	41-6 IRH prof svcs	5/15/2019	12/31/2022	UNDP	30079	EUCOMM	74100 Professional Services	7,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	490.00
	42-1 OSCE nat consult	5/15/2019	12/31/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	4,102.68
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71300 Local Consultants	58,609.78
	42-3 OSCE workshops	5/15/2019	12/31/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	0.00
	42-4 OSCE travel	5/15/2019	12/31/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	75100 Facilities & Administration	0.00
				Org. for Sec. & Coop. in Eur.	30079	EUCOMM	71600 Travel	0.00
	42-5 OSCE misc	5/15/2019	12/31/2022	Org. for Sec. & Coop. in Eur.	30079	EUCOMM	74500 Miscellaneous Expenses	12,800.54
Org. for Sec. & Coop. in Eur.				30079	EUCOMM	75100 Facilities & Administration	896.04	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						151,815.00			
GRAND TOTAL						493,432.08			