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Annual Work Plan

Syrian Arab Republic- Damascus

Project: 00113008

Report Date: 1/22/2020

Project Title: Agricultural Livelihoods and Rural Development

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00108223 Socio-econo recovery-Phase II	Livelihoods Opportunities	12/18/2017	1/31/2020	UNDP	30000	NOR	71300 Local Consultants	30,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	18,400.00
				UNDP	30000	NOR	72600 Grants	200,000.00
	Livelihoods stabilized	12/18/2017	1/31/2020	UNDP	30000	NOR	75100 Facilities & Administration	25,760.00
				UNDP	30000	NOR	72300 Materials & Goods	275,000.00
				UNDP	30000	NOR	71400 Contractual Services - Individ	47,000.00
	SARC's NFI kits	12/18/2017	1/31/2020	Syrian Red Crescent	30084	UNDP	72100 Contractual Services-Companies	300,000.00
				Syrian Red Crescent	30084	UNDP	75100 Facilities & Administration	24,000.00
	TOTAL							920,160.00



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00108748 Rapid Stabilisation	a rapid market assessment	1/22/2018	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
	Construction workshops	1/22/2018	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
	EG - Agri productive assets	1/22/2018	3/31/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	0.00
	EG- Livestock related assets	1/22/2018	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	10.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	32,247.00
				UNDP	32045	JPN	72300 Materials & Goods	0.00
	Rakka- Agri productive assets	1/22/2018	3/31/2020	SYR_St. Ephrem Patriarchal Dev	32045	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
				SYR_St. Ephrem Patriarchal Dev	32045	JPN	71400 Contractual Services - Individ	32,296.00
				SYR_St. Ephrem Patriarchal Dev	32045	JPN	72100 Contractual Services- Companies	403,704.00
				UNDP	32045	JPN	72300 Materials & Goods	262,407.00
				UNDP	32045	JPN	75100 Facilities & Administration	29,336.00
	TOTAL							



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00108839 Local Economic Recovery	self employment	1/25/2018	12/31/2018	UNDP	30000	KFW	72600 Grants	450,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	109,583.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	427,978.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	22,376.00
				UNDP	30000	KFW	71300 Local Consultants	300,000.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	134,084.00
				UNDP	30000	KFW	72300 Materials & Goods	41,000.00
	Strengthening Labour Market	1/25/2018	12/31/2018	UNDP	30000	KFW	71400 Contractual Services - Individ	454,784.00
				Aga Khan Foundation	30000	KFW	72200 Equipment and Furniture	168,350.00
				Aga Khan Foundation	30000	KFW	75100 Facilities & Administration	61,992.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	558,671.06
				UNDP	30000	KFW	75100 Facilities & Administration	151,388.00
				Aga Khan Foundation	30000	KFW	72100 Contractual Services-Companies	606,546.94
				UNDP	30000	KFW	74500 Miscellaneous Expenses	52,222.00
				UNDP	30084	UNDP	75100 Facilities & Administration	0.00
				UNDP	30084	UNDP	72300 Materials & Goods	0.00
				UNDP	30000	KFW	72200 Equipment and Furniture	31,650.00
				UNDP	30000	KFW	72300 Materials & Goods	795,022.00
				TOTAL				



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00111322 Access to comprehensive GBV	needs assessment	1/1/2019	3/31/2020	UNDP	30000	ITA	71400 Contractual Services - Individ	1.00
TOTAL								1.00
GRAND TOTAL								6,045,808.00



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00108223 Socio-econo recovery-Phase II	Livelihoods stabilized	12/18/2017	1/31/2020	UNDP	30000	NOR	72300 Materials & Goods	52,000.00
				UNDP	30000	NOR	75100 Facilities & Administration	18,660.00
TOTAL								70,660.00



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00108748 Rapid Stabilisation	EG - Agri productive assets	1/22/2018	3/31/2020	UNDP	30000	JPN	72300 Materials & Goods	0.00
				UNDP	32045	JPN	72300 Materials & Goods	14,250.00
				UNDP	30000	JPN	75100 Facilities & Administration	0.00
				UNDP	32045	JPN	75100 Facilities & Administration	38,650.00
	EG- Livestock related assets	1/22/2018	3/31/2020	UNDP	32045	JPN	75100 Facilities & Administration	4,608.00
				UNDP	32045	JPN	72300 Materials & Goods	57,600.00
TOTAL							115,108.00	



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00108839 Local Economic Recovery	self employment	1/25/2018	12/31/2018	UNDP	30000	KFW	72600 Grants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	204,188.00
				UNDP	30000	KFW	71400 Contractual Services - Individ	0.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	0.00
				UNDP	30000	KFW	72300 Materials & Goods	132,014.00
	Strengthening Labour Market	1/25/2018	12/31/2018	UNDP	30000	KFW	72100 Contractual Services-Companies	235,222.00
				Aga Khan Foundation	30000	KFW	72600 Grants	0.00
				UNDP	30000	KFW	75100 Facilities & Administration	70,498.00
				Syrian Red Crescent	30000	KFW	72100 Contractual Services-Companies	175,000.00
				UNDP	30000	KFW	72300 Materials & Goods	146,000.00
				Syrian Red Crescent	30000	KFW	75100 Facilities & Administration	14,000.00
TOTAL							976,922.00	



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0011322 Access to comprehensive GBV	agriculture inputs	1/1/2019	3/31/2020	UNDP	30000	ITA	75100 Facilities & Administration	30,422.00	
				UNDP	30000	ITA	72300 Materials & Goods	335,872.00	
				UNDP	30000	ITA	72100 Contractual Services-Companies	44,402.00	
	DPC	1/1/2019	3/31/2020	UNDP	30000	ITA	74100 Professional Services	-269.00	
				UNDP	30000	ITA	64300 Staff Mgmt Costs - IP Staff	33,708.00	
				UNDP	30000	ITA	75100 Facilities & Administration	4,114.00	
				UNDP	30000	ITA	74500 Miscellaneous Expenses	14,359.00	
	needs assessment	1/1/2019	3/31/2020	UNDP	30000	ITA	71400 Contractual Services - Individ	1.00	
				UNDP	30000	ITA	72300 Materials & Goods	97,610.00	
				UNDP	30000	ITA	75100 Facilities & Administration	7,809.00	
	Revival of productive works	1/1/2019	3/31/2020	UNDP	30000	ITA	72300 Materials & Goods	743.00	
				UNDP	30000	ITA	75100 Facilities & Administration	59.00	
	TOTAL								568,830.00



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00111743 Sustainable Rural Recovery	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	75100 Facilities & Administration	2,400.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	21,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	9,000.00
	Enhance sustainable livelihood	3/1/2019	2/28/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	75,000.00
				UNDP	32045	JPN	72300 Materials & Goods	225,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	24,000.00
TOTAL								356,400.00



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00113594 Sustainable Rural Recovery	DPC	12/1/2018	3/31/2020	UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	7,000.00
				UNDP	32045	JPN	74500 Miscellaneous Expenses	3,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	800.00
	Enhance sustainable livelihood	12/1/2018	3/31/2020	UNDP	32045	JPN	72100 Contractual Services-Companies	25,000.00
				UNDP	32045	JPN	72300 Materials & Goods	75,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	8,000.00
TOTAL								118,800.00



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00113625 UNFPA-Support the resilience	UNFPA- Resilience support	1/1/2019	3/31/2020	UNDP	30000	ITA	75100 Facilities & Administration	42,135.42
				United Nations Population Fund	30000	ITA	75100 Facilities & Administration	39,014.00
				United Nations Population Fund	30000	ITA	72100 Contractual Services-Companies	487,678.00
TOTAL								568,827.42



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00114791 Agricultural LVH & Rural Dev	DPC	1/1/2019	12/31/2020	UNDP	30000	KFW	64300 Staff Mgmt Costs - IP Staff	138,250.00
				UNDP	30000	KFW	74500 Miscellaneous Expenses	59,250.00
				UNDP	30000	KFW	75100 Facilities & Administration	15,800.00
	Sustainable job creation	1/1/2019	12/31/2020	UNDP	30000	KFW	72100 Contractual Services-Companies	510,000.00
				UNDP	30000	KFW	75100 Facilities & Administration	70,000.00
				UNDP	30000	KFW	72300 Materials & Goods	365,000.00
	vocational training	1/1/2019	12/31/2020	UNDP	30000	KFW	75100 Facilities & Administration	88,000.00
				UNDP	30000	KFW	72100 Contractual Services-Companies	185,000.00
				UNDP	30000	KFW	72300 Materials & Goods	915,000.00
TOTAL							2,346,300.00	



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00115008 Sustainable Rural Recovery	DPC	3/1/2019	2/28/2020	UNDP	32045	JPN	74500 Miscellaneous Expenses	1,500.00
				UNDP	32045	JPN	64300 Staff Mgmt Costs - IP Staff	3,500.00
				UNDP	32045	JPN	75100 Facilities & Administration	400.00
	Economic governance	3/1/2019	2/28/2020	SYR_Felcos UMBRIA	32045	JPN	72100 Contractual Services-Companies	19,966.00
				SYR_Felcos UMBRIA	32045	JPN	75100 Facilities & Administration	1,598.00
				UNDP	32045	JPN	72300 Materials & Goods	10,000.00
				UNDP	32045	JPN	75100 Facilities & Administration	2,402.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	20,034.00
				UNDP	32045	JPN	72100 Contractual Services-Companies	20,034.00
TOTAL							59,400.00	
GRAND TOTAL							5,181,247.42	



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00111743 Sustainable Rural Recovery	Rapid livelihood support	3/1/2019	2/28/2020	UNDP	32045	JPN	71400 Contractual Services - Individ	0.00
TOTAL								0.00



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00114791 Agricultural LVH & Rural Dev	private sector recovery	1/1/2019	12/31/2020	UNDP	30000	KFW	72300 Materials & Goods	50,000.00
TOTAL								50,000.00
GRAND TOTAL								50,000.00