# SECURE Himalaya Quarterly Project Progress Illrd Quarter (July-September 2020)

1. Project Progress

Expected Project Outputs and indicators including annual targets	Progr ess Indic ator (if any)	Planned Activities	Quarte		Progress on Activity Result in this Q – Comments by PS & PO	Target ed Expen diture (Lakhs )	Actual Expendit ure (Lakhs)	unde r- expe nditu re (if any)
					ayan landscapes for conservation of snow leopard and other en	dangered	species an	nd their
		s and sustaining ecosystem so			at integrates biodiversity, ecosystem services, climate mitigation, sustain	nable comr	nunity resou	
					issed with stakeholders, and supported.		numity resou	
					is for Protected Areas, and other Key Biodiversity Areas, including Hig	h Conserva	ation Value I	Forests,
					and sustainable natural resource use areas designed and tested u			
		ement and enforcement regimes						
	Output 1.3 Alpine meadows and sub-alpine forest restoration plans are developed and introduced to local communities to improve biological connectivity a							ivity and
	habitat productivity							
	Output 1.4 Biodiversity participatory monitoring for Snow leopard and associated species is developed, tested, and adopted Output 1.5: Lessons learned on biodiversity and multiple use landscape management approaches are developed							
					staff and community members for long-term effective conservation	of biodiver	sity develor	ned and
	implem		Key ge	Vonninoni			only develop	pou unu
Indicator 1.1 Improved		Assessment of feral dog			Himachal Pradesh		175,742	
management effectiveness of		population and their impacts					_/0// !_	
protected areas and biological		on native wildlife, livestock			In Himachal Pradesh Six Camera Traps have been procured			
rich areas in alpine and sub-		and humans and designing a			which will be placed at strategic location of the Sechu Tuan			
alpine landscape		strategy for their effective			Nalla WL Sanctuary for effective wildlife monitoring			
Baseline:_Changthang WLS (22), Govind Pasu WLS (25)		control and management in Lahaul Pangi Landscape.			The entire study area landesane of Laboul Dangi has been			
Gangotri NP (35),		Lanau Pangi Lanuscape.			The entire study area landscape of Lahaul-Pangi has been classified into 24 land use/land cover classes to understand			
Khangchendzonga National Park -					which classes represents how much proportion of the study			
KNP (29)		Development of participatory			area. In Kinnaur landscape it has been classified into 26 land			
Seichu Tuan WLS (13), Shingba		monitoring protocol for Snow			use land cover classes as it has better vegetation distribution in			
Rhododendron WLS (16)		Leopard and associated			comparision to the Lahaul-Pangi landscape. The draft report with			
Target: Average increase by at		species in Himachal Pradesh			other components of the assignment including Socio-ownership			
least 30 points in METT from					categorization, Eco-sensitive zone maps of WL sanctuaries,			
current PAs baselines		Landscape management			Vegetation type, Biological richness, IVI of important floral			
		strategy of Gangotri-Govind			species etc. has been submitted to State.			
		and Darma-Byans is finalized and duly accepted			The ZSI has completed its field level assessments for the			
		by landscape level			population assessment of feral dogs and other parameters as			

committeeofGangotri-Govind followed by UKFD.AmeetingoflandscapecommitteeDarma-Byansisproposed in Nov. 20202020	<ul> <li>per the deliverables of the assignment and the report will be submitted to state by end of October 2020.</li> <li>A field guide has been developed by WII, Dehradun for the identification of important faunal species in the landscape in Hindi language. A total number of 40 community stakeholders have been identified from both Lahaul-Pangi Landscape for the training programme which is schedules in the first week of Nov. 2020</li> <li>Uttarakhand</li> <li>1- Landscape Management Strategy has been finalised for Govind-Gangotri and Drama-Byans landscapes in Uttarakhand, covering an area of 3549 sqm. 58 villages were identified from the SECURE landscape based on their dependencies on natural resources, conservation</li> </ul>
Leopard and associated species in Uttarakhand Assessment of capacities and training needs of key stakeholders for long-term effective biodiversity conservation, development, and implementation of a capacity building framework to enhance capacities of key stakeholders in SECURE Himalayan Project landscapes in selected districts of Sikkim	<ul> <li>values and areas of high biodiversity value. Most of the villages are migratory and have equally dependent on natural resources</li> <li>In GG landscape 352 sq. km was under the subalpine zone and 2073 sq. km under the alpine zone. In DB landscape the area occupied under subalpine zone is 100sq. km and alpine are 1024 sq. km.</li> <li>Two "Landscape Level Project Management Committee" have notified for both the landscapes.</li> <li>The First meeting of "Landscape Committee Uttarkashi" has been organised on 21 Sept. 2020 with complete quorum, wherein the Landscape Level Strategy of Gangotri-Govind got approved.</li> <li>A meeting has been organised on 1st September 2020 with Wildlife Institute of India under chairmanship of CWLW Uttarakhand to discuss the status of Landscape Management Plans of both the landscape. The following decisions were taken –</li> <li>Wildlife Institute will assist the project in collation and sectoral distribution of activities based on outputs of different assignments. The assessment will also cater to "Landscape Level Management Plans of Uttarakhand".</li> <li>A workshop will be organised by WII to discuss the findings and gaps of the assignment reports received from the agencies and are useful for finalising the "Landscape Management Plans".</li> </ul>

		<ul> <li>6- Development of Participatory Snow Leopard Monitoring Protocol has been developed, the theoretical training to 26 Youth (7 female, 19 male) had been delivered last year, however, the filed training got delayed due to COVID-19 situation, which has now being conducted in Oct.2020 in Gangotri-Govind landscape.</li> <li>Field Guide of Uttarakhand Himalayan Galliformes</li> <li>Field Guide of Uttarakhand Himalayan Mammals</li> </ul>
		Sikkim
		1- Indian Institute of Public Administration, the agency concerned, has identified preliminary capacity needs, and has developed three draft modules for enhancing capacity gap of key stakeholders.
		2- Using the UNDP capacity development scorecard, the baseline has been established for various stakeholders for e.g., Forest department, agriculture department, horticulture department, tourism department, Sikkim University, Gram Panchayat units, self-help groups etc.
		3- A VIP Training Programme for Biodiversity Conservation in Sikkim under Secure Himalaya Project has been organized from 9 - 11 September 2020 on Capacity Building Programme for Biodiversity Conservation in Sikkim. BMC members are the primary stakeholders in this training program. The Participants provided their feedback to the agency which has been incorporated, and a revised TNA report was submitted.
		Ladakh
		<ol> <li>A draft landscape management strategy has been designed with detailed analysis of prioritized landscape level threats in Ladakh including:</li> <li>Habitat degradation due to anthropogenic and non- anthropogenic activities</li> <li>Human wildlife conflict and consequent loss to lives and livelihoods</li> <li>Need for enhanced coordination between state departments regarding conservation planning and implementation.</li> <li>Currently, specific strategies to address each are being</li> </ol>

			<ul> <li>detailed based on assignments being undertaken by technical agencies and experts. The assignment is undertaken by IORA. A series of detailed Stakeholder consultations were held in the Changthang landscape to get inputs of concerned stakeholders in the landscape management strategy. The said strategy is due to be finalized by November 2020.</li> <li>2- A draft of the Land Use Land Cover for Changthang landscape has been prepared with inputs from the field. Further analysis on various parameters of the landscape such and vegetation, disturbance indices are ongoing. Indicators for monitoring the health of the landscape are also being finalized.</li> <li>3- Camera Trapping and Occupancy surveys for Snow Leopard and Prey population estimation are underway in the Changthang. Landscape. The said activity is being conducted in convergence with the Department of Wildlife Protection Ladakh. The Camera trapping and occupancy work was concluded recently in the adjacent Hemis National Park, thereby ensuring landscape level monitoring efforts of the Snow Leopard and associated species in the Union Territory of Ladakh.</li> </ul>
Indicator 1.2. Improved institutional capacities for planning, implementation and monitoring of multiuse landscape level plans as measured by UNDP Capacity Development Scorecard Baseline: Limited institutional capacities for planning, implementation and monitoring of multiple use landscapes. UNDP Capacity Development Scorecard baseline score of 18 Target: Increase of institutional capacity as measured by a 50% increase in UNDP Capacity Development Scorecard baseline	Support to the Special Area Development Authority (SADA), Keylong and District Administration, Lahaul for having improved system of Solid Waste Management and enhanced capacities and public awareness for the same.		<ul> <li>Concept note has been developed for piloting one health in SECURE Himalaya Landscape for combating zoonotic disease in the landscape, with the following key objectives:</li> <li>I. Awareness generation about principles of One Health approach and demonstrate linkages between illegal wildlife trade and the zoonotic diseases among relevant stakeholders, such as the Forest and Animal Husbandry Dept., communities.</li> <li>II. Conduct rapid assessments in the project landscapes to assess 'at-risk' species and areas and suggest management measures for enhanced disease preparedness and response.</li> <li>III. Build capacities of Forest and Animal Husbandry dept. to better respond to challenges posed by zoonotic diseases in the project landscapes.</li> </ul>

value		Himashal Bradash
		<ul> <li>Himachal Pradesh</li> <li>Solid waste management is one of the key issues in the landscape. A small-scale model for integrated waste management has been demonstrated in collaboration with Special Area Development Authority (SADA) at Keylong. Under the initiative, door to door waste collection scheme has been started by SADA along with a sanitation campaign, which will contribute towards controlling population of free ranging problems that can harm wildlife.</li> <li>Draft Solid waste management Plan shared with district administration.</li> <li>Facilitated administration in site selection and preparation of required document for FCA</li> <li>Facilitated administration to launch cleanliness drive.</li> </ul>
		The assignment is being undertaken by WII and a Training of Trainers (ToT) has been planned in the second week of Nov. 2020 at Udaipur, Distt Lahaul and Spiti on Human Wildlife Conflicts in which nearly 35 participants from forest and other line departments will be participating <b>Uttarakhand</b>
		The concept of " <b>One Health</b> " has been discussed with CVO Uttarkashi, Sr. Veterinary Doctor of Corbett Tiger Reserve and other officers of Animal Husbandry and Forest Front Line staff of Gangotri National Park for prevention spreading Zoonotic Diseases in the animals.
		Ladakh The institutional framework for the successful implementation of the Biological Diversity Act 2002 in the Union Territory of Ladakh has been established. The Ladakh Biodiversity Council, which is the nodal body for ensuring implementation of the Biological Diversity Act 2002 has been constituted, with representation form the SECURE Himalaya Project. The said body has initiated the process of formation of <i>Biodiversity</i> Management Committees, preparation of Peoples Biodiversity Registers, Access and Benefit Sharing <i>etc.</i> Four BMC's have already been formed, work is now underway to ensure complete BMC formation and PBR preparation the

			Changthang landscape as well as in the entire Union territory of Ladakh. Eight local resource persons from the Changthang region of Ladakh have also been trained under the project by experts in formation and strengthening of BMC's, preparation of PBR's, Bio-cultural community protocols and declaration of Biodiversity Heritage sites. The said resource persons shall now form a technical group to initiate the above-mentioned activities in the Changthang landscape.
Indicator 1.3. Reduced pressure and prevented degradation of alpine meadows and sub-alpine forests Baseline: Approximately 700,000 ha of alpine meadows under unsustainable grazing with average 75 livestock units/km2 and forests around villages lack sustainable management arrangements Target: Reduced grazing pressure on 700,000 ha of alpine meadows by at least 20% (from 75 to 60 livestock units/km2) and prevented degradation in around 10,000 ha of sub-alpine forest under community-based management resulting in projected 0.46-0.50 and 0.31-0.36 m tCO2 /30-year period sequestrated and avoided respectively.	Establishment of Community Fodder Bank pilot through site development of wasteland/degraded land by plantation of fodder species i.e. Willow, Sea buckthorn, popular, palatable grass species etc and developing community governance mechanism for the same Conduct assessment on habitat degradation and developing site-specific mitigation strategies		<ul> <li>Himachal Pradesh <ul> <li>The site selection for Community Fodder Bank has been done for both the Lahaul Pangi Landscape after consultation with different stakeholders.</li> <li>The list of 29 beneficiaries of Urgos Village (Lahaul Landscape) for Community Fodder Bank has been finalized.</li> <li>The list of 82 beneficiaries of Dharwas Village (Pangi Landcape) for Community Fodder Bank has been finalized.</li> </ul> </li> <li>The assignment is being undertaken by ICLEI South Asia. The agency carried out the field assessments August 2020 onwards but due to COVID-19 situation large scale community consultations were not feasible in the field. Soil samples that had been collected are being analyzed. Vegetation data is also been processed, along with other information that the field team had collected from the pastoralists and community members. The agency is also carrying out the sub-river basin level GIS based analysis.</li> </ul>
Indicator 1.4. Extent of degraded alpine pastures/rangelands and sub-alpine forests under sustainable management regimes <b>Baseline:</b> Approximately 40,000 ha of alpine pastures and 2,000 ha	Identification and implementation of climate smart and energy efficient solutions to reduce stress on natural ecosystems		Uttarakhand Pre energy audit in selected landscape of Uttarakhand along with a proposal of selected energy efficient solutions submitted to "Uttarakhand Renewal Energy Development Authority" (UREDA) to initiate the convergence with the project has been

of sub-alpine forests under done. The proposal accepted by the agency and forwarded to continued degradation the landscapes with instructions to get the convergence done. through The proposal includes list of beneficiaries along with budget for overuse Target: 40,000 hectares alpine Solar Chulah, Solar Cooker, Solar Heater, village locations for installing solar streetlights and renewal of solar hydropower pastures and 2,000 hectares subalpine forests under sustainable station in Govind landscape. regeneration regimes resulting in projected 0.16 - 0.18 and 0.42 -Develop hiah altitude 0.05 m tCO2 /30 year period wetland management Key Insights on Sat Tal Model Wetland Management Plan avoided Wetland health card as a prioritization tool, Interplays between sequestrated and strategies respectively. high altitude wetlands and river basins. Restoration of hydrological connectivity, Regular monitoring of hydrological, ecological characteristics of wetlands, Multi stakeholder approach in wetland management, Communications, Education, Forest plantation activity in Awareness, Participation (CEPA). project landscapes The landscape project unit converged with District Administration and other schemes of forest department to spread awareness among the community on environment protection and tree Develop high altitude plantation. Total of 1000 samplings were planted covering 14 wetland management villages of Gangotri landscape through a plantation drive on strategies occasion of "Harela Parv". Sikkim In Sikkim, a case study has been conducted by Wetlands International for developing a model framework for management plan. In this guarter, they have shared a factsheet for Gurudongmar wetland complex which includes biodiversity values, cultural and religious values, and associated threats Also, a Guidebook for Armed forces on conservation of HAWs has been developed for awareness purposes. Ladakh High-altitude wetlands are important ecosystems in the project landscapes on which the snow leopard and associated species directly or indirectly depends. However, due to natural and anthropogenic pressures and improver management, the wetland and its complexes are deteriorating in the landscape. A basin-level wetlands conservation and management strategy has been adopted, in partnership with State Wetlands Authorities and local community institutions by the WWF-India and Wetlands International-South Asia. In all the landscapes

			across the project state inventorization has been done. Based on the multi-stakeholder consultations, five wetlands (i.e. Ladakh: Hanle Marshes, Himachal Pradesh: Chandratal, Uttarakhand: Sattal and Ruinsara Tal, Sikkim: Gurudongmar) have been prioritized for preparation of model framework for conservation and management. The findings of assessment of wetlands complexes indicate that glacial receding has resulted in increased in size of all the wetlands of the complex. Management planning framework and Standard Operating Procedures (SOPs) have been drafted to guide the managers/officials. In the Changthang Landscape, High-altitude wetlands and its associated marshes and rangelands, are the most critical habitats for biodiversity. Keeping this in mind, apart from the Management Planning Framework for Hanle Marshes, Wetland Brief Documents are being prepared for 13 wetland areas across the landscape. This shall help in determining conservation priorities for High-altitude Wetlands in Changthang.	
Indicator 1.5: Area of high conservation forests under improved management Baseline: High Conservation value forests lack proper management regimes Target (a) Reduced direct pressure on at least 60,000 ha covering at least 18 newly designated and managed key biodiversity areas, including 30,000 ha of HCVFs to ensure connectivity and species conservation resulting in projected avoided 1.38-1.47 m tCO2 over 30-year period (b) Reduced direct pressure on at least 20,000 ha of moist and dry	Identifying, assessing, delineating, and mapping area with High Conservation Values (HCVs) and developing management recommendations/plans Identifying, assessing, delineating, and mapping area with High Conservation Values (HCVs) and developing management recommendations/plans		<ul> <li>Himachal Pradesh</li> <li>As a recent development, 6 potential sites for the Biodiversity Heritage sites have been selected in a joint visit of LLPMUs and HP State Biodiversity Board followed by community consultation and consent of the community stakeholders during the meetings.</li> <li>3-3 sites have been selected at Lahaul and Pangi landscape respectively that includes Hudan Bhatori, Sural Bhatori, Luj, Tindi, Salgran and Nain Gahar in the landscape. The exact informatiok of the area to be notified under BHS will be shared by HPSBB.</li> <li>Uttarakhand</li> <li>Identification and Notification of Areas of High Conservation Value (HCVAs) and Medicinal &amp; Aromatic Plants Conservation Areas (MPCAs) under SECURE Himalaya Project: - Formal notification as a 'Conservation Reserve' under Section 36A of</li> </ul>	
alpine areas and sub-alpine forests managed as Biodiversity Heritage Sites11 resulting in projected avoided 0.46 – 0.49 m tCO2 over 30-year period	Gangotri National Park to be pursued as mixed (Natural and Cultural) "UNESCO World Heritage site"		the Wildlife Protection Act (WPA), 1972, or 'Biodiversity Heritage Site' under Section 37 of the Biological Diversity Act, 2002, or 'Critical Wildlife Habitat' under Forest Rights Act, 2006, or Ramsar site under Ramsar Convention for wetlands, etc, depending on the context.	

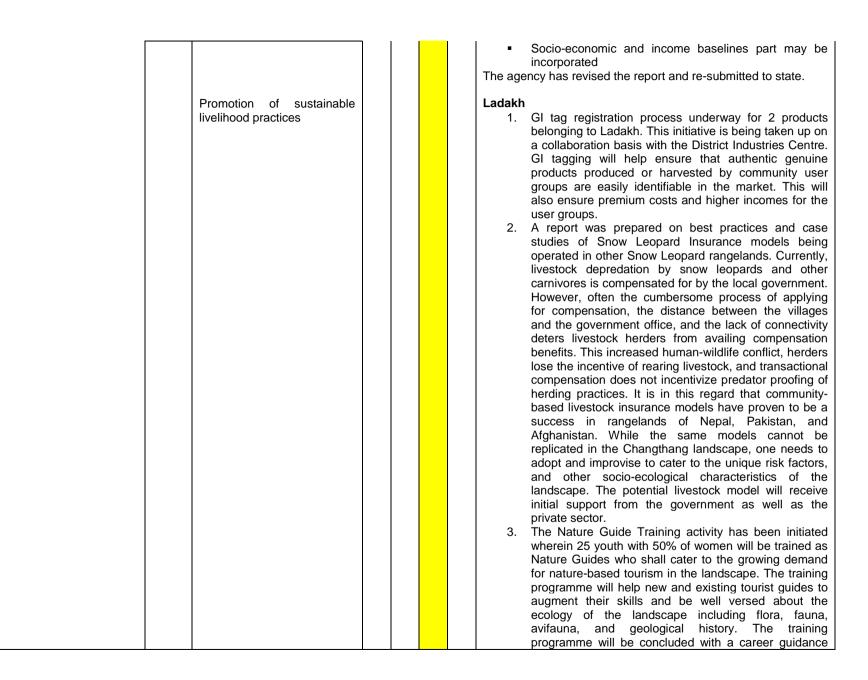
Development of "Snow Leopard Conservation Centre" in Gangotri landscape. Conduct assessment to identify High Conservation Value areas in the project landscape	A total of 36 HCV Areas (6 categories and 10 subcategories) and High Priority HCV Areas identified (18 in DBCL and 24 in GGL). The Uttarakhand forest department proposes "Gangotri National Park to be pursued as mixed (Natural and Cultural) UNESCO World Heritage site" with technical support of WII. A meeting has already organized, now the proposal will soon be put up to Government of Uttarakhand for the same. Hon'ble Chief Minister of Uttarakhand has approved and appreciated the proposal for development of a "Snow Leopard Conservation Centre" in Lanka in Gangotri landscape of Uttarakhand. This design plan for the centre has been developed under the project and further funds are being accessed from other govt schemes.	
State biodiversity Strategy and Action Plan updated, and resource mobilization strategy developed	Sikkim A discussion with NPMU has been organized on HCVA & MPCA notification under SECURE Project. The discussion was based on Where we stand regarding the identification of HCVAs and MPCAs in project landscapes and what information/map/data are still pending from the assignments. The NPMU was updated that ATREE responsible for HCVs and not much progress has been made since April, after very tentatively identifying these areas. We need individual detailed maps of these HCVAs with their management recommendations and biological/ cultural values.	
	The concerned agency, NIPFP, has submitted an updated version of the SBSAP along with financial solutions based on conservation threats identified therein. The SBSAP is under review currently and a validation workshop has been planned early in the next quarter for formally gathering inputs of all concerned stakeholders.	
	<ul> <li>Ladakh</li> <li>1. High Conservation Value Areas (HCVAs) providing essential ecosystem services have been identified in 06 project landscapes for enhanced protection and conservation of globally and nationally significant biodiversity (viz. Tso Kar,</li> </ul>	

species-pertinent information. The database provides a				<ul> <li>Chushul and Hanle marshes, and Tso Moriri in Ladakh; Miyar Valley in Himachal Pradesh; Panchachuli region in Uttarakhand, and Dombang Valley and Yumesamdong Complex in Sikkim).</li> <li>In the Union Territory of Ladakh, the LPMU in collaboration with the Dept. of Wildlife protection Ladakh, has prepared and submitted the Ramsar Information Sheet (RIS) for the designation of Tso Kar Wetland-Complex as a Ramsar Site/Wetland of International Importance. The Tso Kar Wetland Complex is an A1 category Important Bird Area (IBA) as per Bird Life International with an area of 9577 Hectares, and a key staging site in the Central Asian Flyway. It is also one of the most important Key Biodiversity Areas in the Changthang landscape. The Tso Kar Wetland Complex is biologically rich in terms of flora and fauna. The site has recorded up to 139 species of birds, 232 species of vascular plants, up to 15 species of birds, 232 species of vascular plants, up to 15 species of birds, 232 species of vascular plants, up to 15 species sow Leopard, Tibetan Argali and Tibetan Wolf amongst others.</li> <li>The successful Ramsar site designation of the said site shall be a step in the right direction, for conserving the unique biodiversity of Ladakh.</li> <li>Along with the Ramsar site designation a long-term bird monitoring programme has been initiated at the site in collaboration with the Dept. of Wildlife Protection Ladakh.</li> <li>Two more High-Conservation Value Areas in the Changthang landscape are currently being proposed for Ramsar site designations; namely Hanle Marshes and Chushul Marshes.</li> <li>Under the Biological Diversity Act 2002, the process for identification and proposal for Biodiversity Heritage Sites in Changthang landscape has been initiated by involvement of local community and youth from the region.</li> <li>An assignment on Conservation Assessment and Management Plan (CAMP) for threatened Medicinal and Aromatic Plants of Ladakh has been commissioned. The resulting document serves as a compendium of the d</li></ul>
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						systematic method of recording data and providing for reassessments as the status of species change and as new information becomes available. The activity is expected to result in better management and designations for important Medicinal Plant Conservation Areas in the union Territory of Ladakh
						Total of Outcome1
Indicator 21: Extent under	natura Output manag Output	I resource management and con 2.1 Participatory community-bas ement 2.2 Pilot projects on sustainable of 2.3 New and enhanced value of unities	nserva sed vill	<b>tion</b> age le nity b	evel based	ategies and improved capacities of community and government institutions for sustainable micro plans developed for enhancing and diversifying livelihoods and improving natural resources and natural resources management, and sustainable livelihood activities are supported and services providing ecologically sustainable livelihood are developed and implemented by loca
Indicator 2.1: Extent under sustainable natural resources management practices Baseline: 0 (Currently sustainable land management natural resources practices at the village level are absent or limited) Target: At least 10,000 ha under sustainable natural resources management practices		Formation and strengthening of Biodiversity Management Committees, JFMCs, Van Panchayat and other CBOs and engage them in conservation and use of sustainable natural resources in Himachal Pradesh Develop livelihood strategy framework for the landscapes				Himachal Pradesh34,62210 draft PBR's prepared by the local youth engaged by Department of Rural Development and Technical Support Groups assignment by State Biodiversity Board. Two Para taxonomist trained under SECURE project also got contract for the preparation of PBR. The State Biodiversity board team has visited the Lahaul Pangi Landscape for Identification of BHS site, Notification of local products under GI and Biocultural community protocols.34,622UttarakhandLivelihood Strategies of both the landscapes Govind-Gangotri and Darma-Byans finalized, approved by SPMU. The same was presented before the landscape committee.11- Committee suggested to speed up GI for Harsil Rajma and Purola Red Rice and constitute societies of the growers.22- In Dharali Village, MSME will install a processing unit for jam making from apple.33- The pilot projects for income enhancement is prepared for Eco-tourism, MAP, Apple, Handicraft-Handloom activities.Frocess of engaging different agencies for Implementation of these pilot projects in the villages is in progress.
		"Situation Analysis of Impact				In view of current COVID-19 pandemic a rapid assessment of its

"Model Energy Efficient Village Development Scheme"	nic interviews. The findings impact on the communities s. Situation Analysis report Uttarakhand and District arkashi to be referred while	impact on the livelihoods of the I through landscape visit and teleph of the assessment indicate adverse involved in tourism related activiti shared with Government of Administration Pithoragarh and Ut designing the policies considering done in project villages.		of COVID19 on SECURE Himalaya Project Landscapes	
Assessment of existing micro plans and livelihood plans or gap assessment an identification of suitable alternatives.	landscapes with proposed os for alternative energy fficer of UREDA has been mittees. UREDA assured Mukhwa under its "Model t Scheme" in district. acro-plans and livelihood villages has been carried in has submitted its final report ere identified for further actices ation nd souvenirs e submitted by the agency, village wise requirements on and initiation of activities. , Training on Ecotourism, ncluded in the last quarter. enting traditional knowledge nagement practices, Village ared for Rupshu, Kharnak,	<ul> <li>sharing Pre-Energy Audit in the solutions, requirements, and ga solutions. The local coordination introduced to the landscape co inclusion of one project village i.e Energy Efficient Village Development</li> <li>Sikkim</li> <li>A detailed assessment of m enhancement potential of the project partnership with WWF. The agency for review. Following areas w interventions: <ul> <li>Enhanced agriculture</li> <li>Community based tourism</li> <li>Enhanced cardamom cultiv</li> <li>Village based handicrafts a</li> </ul> </li> <li>Based on the beneficiary databass activity-wise selection criteria and have been compiled for final validat</li> <li>Based on their recommendation: Apiculture and Handloom has been</li> <li>Ladakh</li> <li>As part of the assignment on docur and traditional natural resource mailevel micro plans have been prejection of the project of the assignment on docur and traditional natural resource mailevel micro plans have been prejection of the project of the assignment on docur and traditional natural resource mailevel micro plans have been preject of the assignment on docur and traditional natural resource mailevel micro plans have been preject of the assignment on docur and traditional natural resource mailer of the project of t</li></ul>		Village Development Scheme" Assessment of existing micro plans and livelihood plans or gap assessment an identification of suitable	

		resource management practices will contribute towards piloting and mainstreaming of the identified practices at the level of community level institutions like Biodiversity Management Committees and Panchayats.
Indicator 2.2. Average percentage increase in community incomes from sustainable livelihood, natural resource management and business activities (calculated for each community) Baseline: Baseline to be established in YR1 during village micro-planning Target: 30% increase in average incomes from sustainable livelihoods, natural resource management and business activities (At least 40% of beneficiaries are women)	Developing a livelihood strategy for SECURE Himalaya in Himachal Pradesh Training on Ecotourism and Hospitality services for community	<ul> <li>Himachal Pradesh <ul> <li>A review meeting was held with WII on the assignment following action points have been provided:</li> <li>Distribution of prioritized MAP species in the landscape with main locations, hotspots, villages/ valleys should be given in the report along with distribution maps</li> <li>Detailed information on identified Medicinal Plants Conservation Development Areas (MPCDAs) should be provided including their area, maps, species abundance, diversity, threats, and conservation strategies.</li> <li>Detailed Strategies for addressing the gaps in conservation, management and livelihood enhancement in MAP sector should be covered.</li> </ul> </li> <li>Himachal Pradesh</li> <li>The Livelihood strategy prepared by NRMC was presented to state Forest Department and other line departments 29 July 2020 through video conference owing to COVID situation in which following review comments were given by state: <ul> <li>Agriculture tourism can be promoted in the landscape</li> <li>On the development of tourism sector, be more specific on the line of action like specific no. and locations of homestays to be developed in Lahaul and Pangi landscape</li> <li>If it can be estimated as to how many people can be associated with which livelihood activities, if an assessment of such kind is provided under the assignment then project would be able to focus on those activities more and it would help in developing the kind of convergence with the different departments as well</li> <li>In order to implement all the proposed activities, there is a need to assess the number of people who stays in the landscape during winters.</li> </ul> </li> </ul>



		workshop wherein the trainees will be introduced to prospective hiring organizations in the landscape. The government tourism department will also host a database of all nature guides on their website for public access.
Indicator 2.3. Number of community members trained, adopting community-based agricultural, agro-pastoral, natural resource management and livelihood activities Baseline: 0 (currently training at the community level is limited and sector specific.) and limited effort at comprehensive training that integrates the multiple dimensions of managing resources across the different sectors and for multiple use. Targets: At least 2,500 community members trained and adopting community-based sustainable resource use, agro-pastoral, agricultural and other sustainable livelihood activities and receiving detectable conservation and livelihood benefits	TechnologicalSupport to ValueValueChainsi.eSeabuckthorn,MedicinalPlants, NTFPS:1. Juice Extraction Machine(1)2.VaccumPackaging Machine (2)3. Dehydrator3. DehydratorMachine/Drier(2)DairyDairyDevelopmentPilotat PangiLandscape.WebinarsonLivelihood OptionsOptionsforSECURE Beneficiaries inBeneficiaries inUttarakhand LandscapesTrainingonprofessional nature guide & promote the birdwatching forTrainingonprofessional nature and community.	Himachal Pradesh         List of 20 beneficiaries of Miyar Women group (Lahaul Landscape) for the Technological Support to Value Chains i.e Sea buckthorn has been prepared for Lahaul Landscape. Which will be organized in the form of a SHG under National Rural Livelihood Mission to provide the technological support to the group.         Consultations held with Animal Husbandry Department at Pangi and PRI's and local community of Dharwas village for the initiative. List of 44 beneficiaries of Dharwas Village (Pangi Landscape) for dairy development has been prepared for Pangi Landscape. A DPR will be prepared by Animal Husbandry department for the intiaitive.         Uttarakhand       A community webinar was conducted on Emerging Livelihood Opportunities in high-altitude regions of Himalayas. The objective was to improve the capacity of landscape beneficiaries to understand and adopt alternative livelihood options, available, which can help in reducing the impact and burden on natural resources use in high-altitude regions, habitat of the vulnerable snow leopard. Total 30 community youth (06 female) oriented on "Nettle Fiber Industry as a sustainable nature-based livelihood", "Importance of financial inclusion to empower communities and promote rural entrepreneurship", "Cultivation & Processing of Essential Oils as an emerging high-value niche sector".         A Five-days training program was organized in Munsyari Nature education and Eco-Park, centre at Pithoragarh from 18 September to 23 September 2020 following all advisories in current pendamic situation of COVID-19. Total 15 youth (Parataxonomists, Video Fellows, Local Guides, SHG members) of which 6 were female, got benefitted to become professional nature/bird guides. They will now be able to promote a complete tour package for the coal and outside tourists for example – birdwatching, small enterprises through Natur

						Ladakh         The Nature Guide Training activity has been initiated wherein 25 youth with 50% of women will be trained as Nature Guides who shall cater to the growing demand for nature-based tourism in the landscape. The training programme will help new and existing tourist guides to augment their skills and be well versed about the ecology of the landscape including flora, fauna, avifauna, and geological history. The training programme will be concluded with a career guidance workshop wherein the trainees will be introduced to prospective hiring organizations in the landscape. The government tourism department will also host a database of all nature guides on their website for public access.         Total of Outcome 2
	Output operation Output 3 Output 3 Output 3	<ul><li>3.1 Wildlife Agencies enforcem</li><li>ons against wildlife crime</li><li>3.2. Law enforcement agencies</li><li>3.3. Community based surveillar</li></ul>	nent s are p nce, n ips o	suppo rovide nonito n inte	orted t ed with oring a er-stat	cooperation to reduce wildlife crime and related threats nrough intelligence have information on hotspots and pathways of illegal trade to organize targe technical support and training to increase capacity for combating wildlife crime nd wildlife crime and conflict prevention system developed and tested e and transboundary cooperation for tackling wildlife crime and improving species conservation
Indicator 3.1. Number of community members actively volunteering in security monitoring and surveillance Baseline: 0 (There is no coordinated program for community participation in surveillance and monitoring of		Drone Pilot intervention in Govind landscape for monitoring & surveillance				Uttarakhand       7,003         A Drone Pilot intervention has been initiated in one of the project landscapes i.e. Govind Wildlife Sanctuary. The DFO Purola/DD Govind has submitted a proposal to CWLW Uttarakhand requesting for the pilot intervention in certain locations. The proposal includes the mapping of marked proposed locations, geo coordinates and national and district boundaries. Since this       7,003
wildlife crime) <b>Target:</b> 200 community members actively engaged in wildlife crime monitoring and surveillance in community battalions (At least 20% women) to serve as deterrent to wildlife crime						landscape does not share any international boundary the pilot can safely be done for the monitoring of illegal extraction of MAP, killing of wild animals and capacity building of front-line staff. This pilot will further be linked with the forest server established under the project.

international agreements for enhancing trans-boundary cooperation between China, Nepal, Bhutan and India <b>Baseline: 0</b> (a number of trans- boundary plans exists, but coordination is limited) <b>Target:</b> At least 3 trans-boundary agreements effective and	enforcement mechanism and mitigation of wildlife crime and illegal trade in wildlife in SECURE Himalaya Project landscapes in Sikkim	To enhance the capacities of the field staff in tough terrains of SECURE project, protective field gears and 100 numbers of field forensic kits were provided by TRAFFIC India under the assignment. Also, a capacity building workshop for enforcement agencies is planned at landscape level in second week of Nov. 2020 for which the agenda has been finalized.
collaborative implementation		An assignment on managing illegal wildlife trade and strengthening enforcement mechanisms has been commissioned to TRAFFIC-India for Sikkim. In this quarter, the following reports have been developed and shared: I. Wildlife crime status report II. Training need analysis (TNA) report. Both the reports have been reviewed in and accordingly, comments have been shared with the agency for revising the reports. Some of the pertinent comments are: I. The wildlife crime and vulnerability map of the landscape needs to be more detailed, with cluster wise identification of vulnerable areas and target species II. The TNA needs to look at all enforcement agencies and suggest suitable modules.
		<ul> <li>The TRAFFIC report on Illegal wildlife trade was reviewed. Most of the comments have not been addressed.</li> <li>i. The state has reviewed and sent detailed comments for revising the latest reports shared by TRAFFIC India, including the Wildlife crime and trade status report &amp; the training gap analysis report.</li> <li>ii. The agency needs to expedite its remaining activities considering the remaining deliverables and tasks.</li> </ul>
		Ladakh An assignment on managing illegal wildlife trade and strengthening enforcement mechanisms has been commissioned to Wildlife Trust of India for Ladakh. In this quarter, the following reports have been developed and shared: I. Wildlife crime status report for both Ladakh and Jammu & Kashmir UT's. II. Training need analysis (TNA) report. III. Draft Training Modules for frontline staff and enforcement agencies.

		The assignment is also looking at possible trans-boundary agreements both international and interstate in order to mitigate the threats posed by IWT. The same is expected to be concluded by December 2020.
Indicator 3.3. Annual Number of human-wildlife conflicts leading to livestock and crop losses and retaliatory killings of wildlife Baseline: Baseline will be developed in Year 1 Target: At least 50% decrease in HWCs	Designing a comprehensive human-wildlife conflict (HWC) Management Strategy Formation of 30 Village Voluntary Protection Force Designing a comprehensive human-wildlife conflict (HWC) Management Strategy Assessment of current patterns and trends of human wildlife conflict and designing a robust mitigation strategy	<ul> <li>a) Review of wildlife crime scene investigation and forensic evidence collection manual has been done by the NPMU submitted by TRAFFIC as per the ToR of the assignment commissioned to the agency under component 3 of the project. The key points suggested to the agency are mentioned below:</li> <li>i. The agency has been suggested regarding the requirement of elaboration in different steps, process explained with interesting animations so that the steps mentioned in the module can be easily understood by the target groups.</li> <li>ii. In wildlife crime search scenarios apart from search styles suggestions has been provided for insertion of relevant animations/ sketches that will explain the scenario both for indoors and outdoors. Details of search and seizure memo is an important part which is missing in the module along with please add it in a step by step manner for process of different types of evidence collections and connecting with potential link in a crime can also be represented in animations can be done have been highlighted in the report and shared with the agency.</li> <li>b) NPMU with guidance of WCCB jointly developed a matrix for the species (flora and fauna) which are been traded or involved in wildlife crime from the SECURE Himalaya landscapes, based on the findings from the assignment commissioned to TRAFFIC and WTI. This information has been officially shared to the Nodal officers for review and further suggestions. This information will be used for development regarding the species along with identification skills for the same.</li> </ul>

Management Plans" of three landscapes (Gangotri, Govind, Darma-Byans) developed by project landscape team under the guidance of respective DD/ DFOs to assess the status of HWC in their divisions in the past five years and what required steps/actions have been taken to mitigate such incidents. Based on this assessment, the three-year management plan has submitted to CWLW, Uttarakhand from landscape.

#### Sikkim

Designing a comprehensive human wildlife management strategy for selected districts/ landscapes in Sikkim- ATREE (Final Report)

Based on the detailed comments and inputs of the SPMU, the agency has sent a revised report, which was reviewed intensively, and a final set of comments and suggested changes were compiled and shall be communicated soon to the agency formally.

Most of the inputs included in the report but few like mitigation strategies for population control, compensation information and measures suggested for livestock depredation in Thangu and Muguthang have not been addressed. The agency has been communicated the feedback for incorporating the suggested changes.

#### Ladakh

The major conflict species for livestock depredation and cropraiding in the Changthang landscape have been identified as Tibetan Wolf, Snow Leopard, Eurasian Lynx, Feral Dogs, Blue Sheep and Tibetan Wild Ass. The landscape specific strategy along with the action plan has been prepared for HWC prevention and mitigations.

 As part of the strategy to mitigate human-wildlife conflict, participatory predator-proofing of corral pens in Changthang landscape has been initiated and is due to be completed by December 2020. The said initiative is one of a kind wherein, the project is providing for some basic raw material in form of chain-link fencing and wood; whereas the community contributes with stones and their labor. Through this initiative 26 predator-proof corral pens shall be built across 7 conflictprone villages in the landscape, namely; Sumdo Gongma,

			<ul> <li>Shriyul, Relay Iching, Samad Rokchen, Khera Pullu, Yurgo and Mugleb, with the eventual outcome of reduced cases of human-wildlife conflict in the region.</li> <li>A model livestock insurance program has been developed with the aim of securing the livestock of nomadic communities from disasters and conflicts. The said livestock insurance program shall now be implemented with the concerned Govt. departments and local communities in Changthang.</li> </ul>		
			Total of Outcome 3		
Indicator: Number of policy and regulatory mechanisms for improved management of high Himalayan areas provisioned Baseline: 0 (A number of areas where policy reform is required exists) Target: 3 policy recommendations officially approved and implemented	Output 4.1. Project implementation acl Output 4.2. Communication and gend	nievements inform po er strategies and awa er in promotion of co	<ul> <li>Interpretation of landscape conservation approaches</li> <li>Ilicy and legislative changes for conservation of high range Himalayan are irreness campaigns to increase awareness on conservation, sustainable rommunity-based conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation developed and implemented at national, state with the sed conservation of the set of the set</li></ul>	esource use and re	eduction
Indicator: Number of project best practices used in development and implementation of other conservation initiatives Baseline: 0 (A few best practice publications etc., but the project will make efforts for additional					

project specific lessons to be documented) <b>Target:</b> 10 best practices documented, disseminated, and up scaled in non-project areas			
Indicator: Percentage of participating households aware of conservation, sustainable natural resource use and wildlife crime prevention benefits Baseline: Baseline to be established in Year 1 through microplanning process Target: 50% of participating households have good awareness of conservation, sustainable natural resource use and wildlife crime prevention benefits	Development of knowledge products to enhance awareness among the stakeholders	UttarakhandReport of "Webinar on Emerging Livelihood Opportunities" along with annexure shared with community and other stakeholders for capacity building and awareness generation on the emerging livelihood trends in high altitude Himalayas.Publication Plan for the year 20-21 was finalized under the guidance of CWLW, which includes Posters in English and Hindi to generate awareness about the key wildlife species of high altitude Himalayas (Snow Leopard, Himalayan Brown Bear, Monal and Blue Sheep), Articles collected for Quarterly Newsletter "Uttarakhand Vanyajeev", Brochures and Posters developed for awareness generation on illegal poaching of wild animal body parts, Script developed on "Human Black Bear Conflict in SECURE Landscapes for developing animation Film on the same.	
	Celebration of "Harela Parv" Forest plantation drive in project landscapes	Updated the current data on the HWC Bulletin Board for the launch during Wildlife week.Forest plantation activity in project landscapes, the landscape project unit converged with District Administration and other schemes of forest department to spread awareness among the community on environment protection and tree plantation. Total of 1000 samplings were planted covering 14 villages of Gangotri landscape through a plantation drive on occasion of "Harela Parv".SikkimAs part on the ongoing collaborative effort between SECURE Himalaya, WWF-India & Animal Husbandry department, a team of vets and para-vets carried out the next phase of sterilization of	

		<ul> <li>free ranging dogs in North Sikkim, resulting in a total of 167 sterilizations.</li> <li>1. A meeting on Status of GI from Sikkim and action points: A zoom meeting was conducted between SECURE Himalaya Sikkim Team, Sudhanshu Ji and subject matter experts. It was decided that currently the emphasis will be laid on facilitation of the abandoned products namely Lepcha Handloom (Applied in 2013) Lepcha Hat (2016). Krishna Bhog rice (Himalayan Basmati) was also suggested as a potential GI product and LPMU team was requested to document it photographically (sowing and harvesting seasons. The abandoned application was filed by the govt. dept. and it is recommended that in filing community representatives are also involved. It was suggested that CBOs like MLAS are involved to support local communities in taking the roles independently.</li> <li>2. One district one product – Products like Lachen Lachung Blankets, Lepcha bamboo and cane craft, Nettle based products, Large cardamom from North and Potato (Ribdi Bhareng area), Round pepper (Nesa), Green Pea (Sombarey Dentam Nesa) and Wood carving and mask making from West were suggested respectively. Meetings were conducted with DM, MLA Dzongu and Director (Commerce and Industries department).</li> <li>Nettle based livelihood enhancement in the landscape involving Echo stream and MLAS on 11.9.20 to discuss on enhancing capacities of local communities on nettle-based products. The assignment will be undertaken by MLAS. Marketing options were also suggested by Echo stream.</li> </ul>	
		Total of Outcome 4	
Project Management Expenses	First Landscape Level Project Management Committee meeting in Uttarkashi	Uttarakhand The first Landscape Level Project Management Committee meeting has been held in Uttarkashi on 21 September 2020 under the Chairmanship of DM Uttarkashi. The chair discussed the field implementation of the project till date and the progress	28,460

			of various assignments given to the agencies under the project.		
Total				283,433	

## 1. PO's Overall Analytical Report

1.1. Narrative – based on PO's own assessment, BTORs and other reports

## 1.1.1. Comments on progress in project as per QPR, and on whether the project is on the right track:

Overall, the progress of Q4 is in line with the planned implementation strategy

## **1.1.2.** List of project issues/ risks that the PO wants to ensure are included and addressed in the PSC:

• Transfer of funds to state forest departments is being delayed due to change in government modalities of fund flow.

COVID-19 pandemic: Procedural delays, e.g. processing of approvals/sanctions at Central and State Government levels, postponement of field activities, inability to carry out travel related activities, e.g. exposure visits for capacity development.

# **1.1.3.** List of issues that the PO wants to escalate to unit Heads/ senior management:

## 1.2. Section on Gender and Inclusion

# 2.2.1. What were risks related to:

a) mainstreaming gender

b) concerns of women and men belonging to the marginalised groups e.g. related to participation, access and control of resources and benefits, etc.?

Risks related to gender mainstreaming activities in the landscape were related to low participation of women in project activities. However, the project developed activities that were designed to bring women forward and actively participate in livelihoods and capacity building initiatives.

## 2.2.2. What were challenges related to:

a) mainstreaming gender and

b) concerns of women and men belonging to the marginalised groups, e.g. related to participation, access and control of resources and benefits, socio-cultural/institutional obstacles, etc.? Any new upcoming opportunities/ ideas on facilitating gender & inclusion in the project?

The project has developed state level and annual work plans with specific activities to ensure active participation of women, activities that will result in mainstreaming gender and activities where women are being introduced to areas that have traditionally been dominated by men (like trekking guides).

- 2.3. Any innovations/ success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications to follow up: None to report
- 2.4: Any partnerships / success stories (completed or ones to watch for) that PO wishes to bring on board or for Communications and partnerships team to follow up: None to report

Anuslia Sharma

Team Leader a.i.