



UNITED NATIONS DEVELOPMENT PROGRAMME

SOMALIA

Annual Work Plan 2015

Project Title:	Mogadishu Clean-Up Support Project
UNSAS Outcome(2):	Somali people benefit from poverty reduction through improved livelihoods, decent work, equitable and sustainable economic development
Expected CP Outcome(3): <i>(Those linked to the project and extracted from the CPAP)</i>	Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management
Somali Compact relevance:	PSG 4 Priority 1: Enhance the productivity of high priority sectors and related value chains, including through the rehabilitation and expansion of critical infrastructure for transport, market access, trade, and energy; and Priority 2: Expand opportunities for youth employment through job creation and skills development. Cross cutting: Gender and Bringing tangible results to people.
Project Gender Marker Score:	2 – Project has gender equality as a significant objective.
Initiation Plan Start Date:	15th February 2015
Initiation Plan End Date:	15 th October 2015
Implementing Agencies:	United Nations Development Programme (UNDP)

Brief Description

This Project Initiation Plan (PIP) is intended to initiate a clean-up operation in selected districts of Mogadishu City. In addition to significant environmental health and access benefits, the project will also create short-term employment. The project has a complementary public outreach and awareness component that will be essential to improving urban waste management practices.

This PIP has been developed in close consultation with Benadir Regional Administration (BRA) and district authorities. The total budget for the PIP is USD 594,150. The PIP will remain in place until a full project document is developed, within a one year period from the start of project activities.

Programme Period: October 2014 to July 2015	Total resources required	\$594,150
CPAP Programme Component: _____	Total allocated resources:	_____
Atlas Award ID: _____	• Regular UNDP Core	\$594,150
PAC Meeting Date: 30 th September 2014	• Other:	
	○ Donor	_____
	○ Donor	_____
	○ Donor	_____
	○ Government	_____
	Unfunded budget:	_____
	In-kind Contributions	_____

Agreed by: George Conway, Country Director UNDP:

Agreed by: Brig. General, Hassan Mohamed Hussein (Muungaab)

Mayor of Mogadishu and Governor of Benadir Regional Administration (BRA):

<p>Output 2: Short term employment generated through labour intensive cash for work</p> <p><i>Baseline:</i></p> <ul style="list-style-type: none"> - Currently there are no mechanisms in place for city cleanliness and no work on ground for the same. - Limited job opportunities for target beneficiaries in the area. - No income for the target beneficiaries. <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - No. of work days generated - No. of skilled and unskilled workers, sex disaggregated, provided with short term employment - Overall income earned by skilled and unskilled workers. <p><i>Targets:</i></p> <ul style="list-style-type: none"> - 60,000 workdays - 2000 short term employment opportunities - Overall \$300,000 by 2000 workers during project life. 	<p>Activity Result 2. Short employment opportunities created for 2000 skilled and unskilled workers</p> <ul style="list-style-type: none"> ▪ Action 2.1 With the support of the police demining department and other stakeholders undertake site assessment and preparation work. ▪ Action 2.2 Provide necessary equipment, tools and information to short term employees ▪ Action 2.3 Identify and hire essential machineries (tractor and tracks) required to support the clean-up work. ▪ Action 2.4 Compensate workers with minimum daily wage rate. 					<p>UNDP Somalia</p> <p>Partners: BRA, Relevant District Authorities, NGOs and CBOs</p>	<p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>UNDP TRAC</p> <p>Subtotal</p>	<p>71200 - Consultant support and facilitation</p> <p>72300- Tools and equipment</p> <p>72200 -Tractor and tracks</p> <p>72600 - Daily wages of USD 5 for 30 days and 2000 workers</p> <p>394,000</p>	<p>4,000</p> <p>15,000</p> <p>75,000</p> <p>300,000</p> <p>394,000</p>
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<p>Output 3: Public Outreach and Awareness on City Cleanliness</p> <p><i>Baseline:</i></p> <ul style="list-style-type: none"> - Limited public awareness and outreach on city cleanliness and sanitation <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - No. of awareness events conducted - No. of visibility materials distributed (signboards, banners and stickers, clothing) - No. of radio and TV programmes released - Garbage containers distributed in # of areas <p><i>Targets:</i></p> <ul style="list-style-type: none"> - At least 2 main awareness events conducted - 320 visibility materials - 2. radio and TV programmes developed and released - TBD No. of garbage containers distributed - Garbage containers distributed on at least 2 major roads of Mogadishu 	<p><u>Activity Result 3. Public outreach and awareness on city cleanliness created.</u></p> <ul style="list-style-type: none"> ▪ <u>Action 3.1</u> Develop project outreach and awareness plan. ▪ <u>Action 3.2</u> Organize and conduct public outreach and awareness campaign events ▪ <u>Action 3.3</u> Develop and distribute publicity material including visibility and awareness messages through the local media (Radios, TVs and Websites) ▪ <u>Action 3.4</u> Erect project signboards and put locally produced garbage containers at the main roads, working sites, and the selected district offices ▪ <u>Action 3.5</u> Prepare printed materials (t-shirts, scarves, high vis vests, leaflets, posters) for the city clean-up campaign events 					<p>UNDP Somalia</p> <p><u>Partners:</u> BRA, Relevant District Authorities, media, NGOs and CBOs</p>	UNDP TRAC	75700 - Consultation workshop and expert	5,000
							UNDP TRAC	72400 - Awareness and outreach campaigns/events 4	12,000
							UNDP TRAC	72400 - Publicity and visibility, media outreach	15,000
							UNDP TRAC	72400 - Signboards and containers:	15,000
							UNDP TRAC	72400 - Printed materials	15,000
							UNDP TRAC		
								Subtotal	62,000
<p>Output 4: Project effectively managed</p> <p><i>Baseline:</i></p> <ul style="list-style-type: none"> - Zero <p><i>Indicators:</i></p> <ul style="list-style-type: none"> - Project board meeting - Project consultation meetings held regularly - Coordination meetings with stakeholders help regularly <p><i>Targets:</i></p> <ul style="list-style-type: none"> - At least one project board meeting - Five project meeting held in 2015 with stakeholders 	<p><u>Activity Result 4. Project management and implementation systems and processes established.</u></p> <ul style="list-style-type: none"> ▪ <u>Action 4.1</u> Establishing partnerships with relevant stakeholders established ▪ <u>Action 4.2</u> Organizing and conducting project board and coordination meetings regularly ▪ <u>Action 4.3</u> Provide efficient project and operations support ▪ <u>Action 4.4</u> Provide oversight through regular monitoring, reporting, visits and meetings. 					<p>UNDP Somalia</p>	UNDP TRAC	71400 - Service Contract:	30,000
							UNDP TRAC	73100 - Premises	17,850
							UNDP TRAC	74500 - Security equip/support	12,750
							UNDP TRAC	74500 M&E / Oversight	25,500
							UNDP TRAC	74500 Comms support	5,100
							UNDP TRAC	74500 - Operations support	22,950
								Subtotal	114,150
TOTAL			594,150						