

Project Title:	Catalytic Support to Peacebuilding in Sri Lanka
Project Number:	86251 (Output 105839)
Implementing Partner:	UNDP

Start Date: 01.04.2017

End Date: 21.04.2019

PAC Meeting date:

Brief Description
Early confidence building measures build trust and contribute positively to peacebuilding in Sri Lanka

Contributing Outcome (UNDAF/CPD, RPD or GPD): Indicative Output(s) with gender marker2:	Total resources required:	105839: 683,731	
		UNDP TRAC:	
		Donor:	EU
		Government:	
		In-Kind:	
	Unfunded:		

Agreed by (signatures):

Government	UNDP	Implementing Partner
Print Name:	Print Name: Jorn Sorensen Resident Representative 	Print Name:
Date:	Date: 7/03/2019	Date:

EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET				Planned Budget by Year			
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount	Y1 (2017)	Y2 (2018)	Y3 (2019)
Output 1: High-level or specialised technical expertise provided to the Government on transitional justice	Activity 2.1.1: Provide technical assistance (including a combination of communications/PR experts and TJ/reconciliation experts working together) to the government to design and implement (through SCRIM) a strategic communication plan, on transitional justice and reconciliation for the country	UNDP	30000	12867	71200	International Consultants	110,550.10		110,550.10	
	2.1.1.1 Provide technical support on strategic communications (includes national and international technical experts)	UNDP	30000	12867	71300	Local Consultants	9,211.81		9,211.81	
		UNDP	30000	12867	71500	UNV	59,011.06		34,011.06	25,000
		UNDP	30000	12867	75100	Facilities & Administration	11,345.07		11,345.07	
		UNDP	30000	12867	74200	Audio Visual&Print Prod Costs	7,065.78		7,065.78	
		UNDP	30000	12867	76100	Foreign Exchange Currency Loss	(304.00)		(304.00)	
		UNDP	30000	12867	71600	Travel	1,215.63		1,215.63	
	Sub Total							173,095.45	25,000.00	
	Activity 2.1.2: Promote constructive media engagement on transitional justice and reconciliation, through capacity strengthening of regional journalists from different mediums	UNDP	30000	12867	72100	Contractual Services-Companies	12,848.96		12,848.96	
	2.1.2.1 Conduct training programmes/workshops on the role of media in peacebuilding, introduction to TJ and reconciliation etc. (Comment- when designing the activity, identify complementary areas of training, such as RTI that can be included)	UNDP	30000	12867	72600	Grants	112,805.40		112,805.40	
		UNDP	30000	12867	75100	Facilities & Administration	10,677.00		10,677.00	
		UNDP	30000	12867	74200	Audio Visual&Print Prod Costs	26,874.21		26,874.21	5,948.00
	Sub Total							163,205.57	5,948.00	
	Activity 2.1.3: Support to carry out outreach initiatives in line with the strategic communication plan, including dialogues at the subnational level with civil society and religious leaders, and dissemination of media products	UNDP	30000	12867	72600	Grants	1,310.22		1,310.22	
	2.1.3.1 Provide support to strategic partners to undertake outreach initiatives, complementing Activity 2.1.1 and 2.1.2.	UNDP	30000	12867	75100	Facilities & Administration	100.39		100.39	
		UNDP	30000	12867	76100	Foreign Exchange Currency Loss	(7.52)		(7.52)	
		UNDP	30000	12867	74200	Audio Visual&Print Prod Costs	28,123.88		123.88	28,000
	Sub Total							1,528.97	28,000.00	
	Activity 2.1.4: National Peacebuilding Sentiment Analysis									
	2.1.4.1. Undertake a sentiment analysis with a national level focus, on peacebuilding, in partnership with a technical Service Provider/Think Tank	UNDP	30000	12867	71200	International Consultants	113,465.70		113,465.70	
UNDP		30000	12867	71300	Local Consultants	74,558.46		74,558.46		
UNDP		30000	12867	72700	Hospitality/Catering	4,718.40		4,718.40		
UNDP		30000	12867	74200	Audio Visual&Print Prod Costs	2,119.73		2,119.73		
	UNDP	30000	12867	75700	Training, Workshops and Confer	5.64		5.64		

2.1.4.2. Conduct a risk analysis on identified Provinces (Joint Initiative with the European Delegation)	UNDP	30000	12867	75100	Facilities & Administration	13,934.98		13,934.98	
	UNDP	30000	12867	76100	Foreign Exchange Currency Loss	116.76		116.76	
	UNDP	30000	12867	71600	Travel	4,203.28		4,203.28	
Sub Total								213,122.95	-
Activity 2.1.5 Programme Management and Operations	UNDP	30000	12867	64300	Staff Mgmt Costs - IP Staff	23,230.00		23,230.00	
2.1.5.1 Ensure the placement of effective and effective programme management systems, including through the placement of required technical and support human resource capacities (i.e. Programme Manager, Project Specialist, Associate, Assistant and M&E Associate)	UNDP	30000	12867	71400	Contractual Services - Individ	22,940.44		22,940.44	
2.1.5.2 Ensure effective operations for the Programme	UNDP	30000	12867	71600	Travel	119.01		119.01	
	UNDP	30000	12867	72400	Communic & Audio Visual Equip	12.46		12.46	
2.1.5.3 Ensure effective monitoring, evaluation, documentation of lessons learnt and where relevant develop Knowledge Products	UNDP	30000	12867	72800	Information Technology Equipmt	1,664.66		1,664.66	
2.1.5.4 Carry out relevant communications and visibility activities, in keeping with the C&V plan of the Joint Programme (1% of overall budget)	UNDP	30000	12867	74500	Miscellaneous Expenses	9,955.00		9,955.00	
2.1.5.5 Country Office Direct Project Support Services provided (5.6%)	UNDP	30000	12867	75100	Facilities & Administration	4,054.51		4,054.51	
Sub Total								61,976.08	-
Total								612,927.02	58,948

Total Budget

683,731