

Project Title:	Improved Access to Justice (IAJ)
Project Number:	117979/115060
Implementing Partner:	UNDP (DIM)

Start Date: 01/12/2018


End Date: 31/12/2020

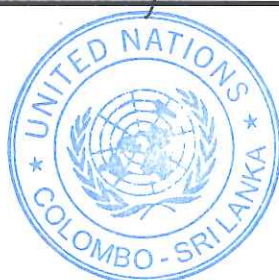
PAC Meeting date: 19/03/2019

Brief Description
<p><i>Activity 2.1: Support to develop a National Crime Prevention Strategy/Policy</i> <i>ACT 2.1.1: Support National Crime Conference, Establishment and support for a National Crime Prevention Task Force and support National Crime Survey</i> <i>Activity 2.2: Victim-centric Services</i> <i>ACT 2.2.1: Support to operationalize the victim and witness protection law</i> <i>ACT 2.2.2: Support to implement the policy framework and national plan of action on SGBV</i> <i>Activity 2.3 - Comparative Good Practices</i> <i>ACT 2.3.1: Strengthening continuing legal education among state and non-state justice sector actors</i></p>

Contributing Outcome (UNDAF/CPD, RPD or GPD):	Total resources required:	546,733.00	
	UNDP TRAC:		
	Donor:	546,733.00	
	Government:		
	Indicative Output(s) with gender marker2:	In-Kind:	
		Unfunded:	

Agreed by (signatures):

Government	UNDP	Implementing Partner
	<p>Jorn Sorensen, Resident Representative</p> 	
Date:	Date: 16 May 2019	Date:



EXPECTED OUTPUTS	PLANNED ACTIVITIES	RESPONSIBLE PARTY	PLANNED BUDGET					Y1 (2018)	Y2 (2019)	Y3 (2020)
			Funding Source	Donor Code	Budget Code	Budget Description	Total Amount			
117979 - Outcome 2: Improved Access to Justice (IAJ)										
Output 115060: Inclusive Justice										
Activity 2.1: Support to develop a National Crime Prevention Strategy/Policy	ACT 2.1.1: Support National Crime Conference, Establishment and support for a National Crime Prevention Task Force and support National Crime Survey	001981	30000	00187	72100	Contractual Services - Companies	5,000.00		5,000.00	-
		001981	30000	00187	75700	Training, Workshops and Confer	7,000.00		4,000.00	3,000.00
		001981	30000	00187						-
		001981	30000	00187						-
		001981	30000	00187						-
Sub-Total for Activity - ACT 2.1.1							12,000.00	-	9,000.00	3,000.00
Activity 2.2: Victim-centric Services	ACT 2.2.1: Support to operationalize the victim and witness protection law	001981	30000	00187	71300	National Consultants	20,000.00		15,000.00	5,000.00
		001981	30000	00187	72100	Contractual Services - Companies	120,000.00		80,000.00	40,000.00
		001981	30000	00187	74200	Audio Visual&Print Prod Costs	9,711.00		6,000.00	3,711.00
		001981	30000	00187	75700	Training, Workshops and Confer	30,000.00		20,000.00	10,000.00
		001981	30000	00187						-
	Sub-Total for Activity - ACT 2.2.1						179,711.00	-	121,000.00	58,711.00
	ACT 2.2.2: Support to implement the policy framework and national plan of action on SGBV	001981	30000	00187	71300	National Consultants	10,000.00		8,000.00	2,000.00
		001981	30000	00187	72100	Contractual Services - Companies	58,000.00		40,000.00	18,000.00
		001981	30000	00187	74200	Audio Visual&Print Prod Costs	12,464.00		8,000.00	4,464.00
		001981	30000	00187	75700	Training, Workshops and Confer	20,000.00		15,000.00	5,000.00
001981		30000	00187						-	
Sub-Total for Activity - ACT 2.2.2						100,464.00	-	71,000.00	29,464.00	
Activity 2.3 - Comparative Good Practices	ACT 2.3.1: Strengthening continuing legal education among state and non-state justice sector actors	001981	30000	00187	71300	National Consultants	10,000.00		8,000.00	2,000.00
		001981	30000	00187	72100	Contractual Services - Companies	30,000.00		25,000.00	5,000.00
		001981	30000	00187	74200	Audio Visual&Print Prod Costs	5,939.00		3,000.00	2,939.00
		001981	30000	00187	75700	Training, Workshops and Confer	10,000.00		8,000.00	2,000.00
		001981	30000	00187						-
Sub-Total for Activity - ACT 2.3.1						55,939.00	-	44,000.00	11,939.00	
Management and Operational support	Management and Operational support activities to implement the project activities	001981	30000	00187	71400	Contractual Services - Individ	66,500.00		36,000.00	30,500.00
		001981	30000	00187	71600	Travel	28,182.00		15,000.00	13,182.00
		001981	30000	00187	72200	Equipment and Furniture	12,541.00		10,000.00	2,541.00
		001981	30000	00187	72300	Materials & Goods				-
		001981	30000	00187	72400	Communic & Audio Visual Equip				-
		001981	30000	00187	72500	Supplies	5,000.00		3,000.00	2,000.00
		001981	30000	00187	73100	Rental & Maintenance-Premises				-
		001981	30000	00187	74100	Professional Services				-
		001981	30000	00187	74200	Audio Visual&Print Prod Costs				-
		001981	30000	00187	75700	Training, Workshops and Confer	5,000.00		3,000.00	2,000.00
		001981	30000	00187	76100	Foreign Exchange Currency Loss				-
Sub-Total for Activity - ACT MGT&OPS						127,223.00	-	67,000.00	60,223.00	
Direct Project Cost (6.5%)							475,337.00	-	312,000.00	163,337.00
General Management Support (8%)		001981	30000	00187	64300	DPC-Staff	30,897.00		20,280.00	10,617.00
		001981	30000	00187	75100	Facilities & Administration	40,499.00		26,582.00	13,917.00
TOTAL							546,733.00	-	358,862.00	187,871.00