

## AWP Review Checklist

Cluster Name : **Poverty Reduction Cluster**

Project ID : **00092722**

Title: **National Urban Poverty Reduction Programme (IP-NUPRP)**

### A. Format and General Issues:

01	Submitted AWP has been prepared in Standard Prescribed Format	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Project Title, Atlas Award & Project IDs are correctly mentioned/quoted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	AWP Planning Workshop conducted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Annual Review Meeting conducted	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Minutes of the Appraisal/Review meeting attached	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	Annual HR and Procurement Plans developed and attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Multiyear Resource/Budget Matrix attached with the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	AWP approved by the Implementing Partner, if applicable	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
09	AWP endorsed/agreed by the Project Board/Steering Committee, if applicable	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
10	Signature of the Project Manager/NPD available in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
11	Designation of signatory for FACE has been made	Yes	<input type="checkbox"/>	No	<input type="checkbox"/>
12	Any Equipment or large equipment components worth more than \$1m	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>

### B. Results Related Issues:

01	The AWP reflects overall priorities (National, UN and UNDP)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	Outputs and activities are aligned to the UNDAF, CPD and project document	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	A one page summary of intended/achievable results is attached	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
04	M&E plan attached and adequately budgeted in the AWP	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Lessons learned have been incorporated in the AWP, as per the last APR minutes	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	Baseline, Target and Deliverables have been mentioned properly	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Articulation of results of the AWP has followed the SMART and RBM guidelines	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

### C. Resources Related Issues:

01	Total proposed budget for the AWP does not exceed approved total project budget.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
02	The AWP budget is within the scope of the funds availability/commitment.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
03	CS Agreement available for the Proposed Non-Core Resources.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
04	Appropriate provisions for GMS have been made at the Atlas Activity level.	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
05	Atlas Codes (Donor, Account, Fund etc.) are consistently/properly used	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
06	The summary page reflects the resources	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
07	Provision of resources has been made for each of the planned activities/actions	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
08	The Budget comply with the spirit of Results Based Budgeting (RBB)	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

### D. Remarks/Comments/Justification for Returning to Cluster:

General and Resource Section  
Reviewed by

Results Section Reviewed by

Cleared by

Programme Analyst/Associate

Programme Specialist

Cluster Coordinator

**Clearance Certificate**  
**Project Document (AWP)**  
or  
**Project/Budget Revision**



**SHORT TITLE:** National Urban Poverty Reduction Programme (IP-NUPRP)

**PROJECT NUMBER:** Award ID: 00084928

Project ID: 00092722

**(I) SUBMITTING PROGRAMME MANAGER:** Mr. Ashekur Rahman

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page. ☐
2. All relevant parties are in agreement with the revision: ☐
  - As is indicated in the justification, or
  - As per signature(s) obtained on the cover page, or
  - As per written agreement as has been referenced in relevant signature block. ☐
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☐
4. The cover page and budget are according to standard format.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**(II) CLUSTER HEAD:** Palash Kanti Das, ACD, Cluster Head, PRC

I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):**

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ACD
<p>[ ] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[ ] Justification for return</p> <p>Signature: _____ Date: _____</p>	<p>Recommendation for approval</p> <p>Signature: _____ Date: _____</p>

Recommended/Approved by DCD

Approved by CD

**Note:** Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.



Empowered lives.  
Resilient nations.

## United Nations Development Programme

Country: Bangladesh

## Initiation Plan

Project Title: Inception Phase- National Urban Poverty Reduction Programme (IP-NUPRP)

Expected UNDAF/CP Outcome(s): UNDAF Pillar-6.1- By 2016, at least three million urban poor have improved living conditions and livelihoods to realize their basic rights

Initiation Plan Start Date: 01 April 2016

Initiation Plan End Date: 31 October 2016 (7 Months)

Implementing Partner: UNDP

## Brief Description

The aim of the Initiation Plan (IP) is to manage the 8 month long inception phase as foundation building for the Phase-1 of the National Urban Poverty Reduction Programme (NUPRP) and subsequent Phase-2. DFID and UNDP have agreed to begin the NUPRP with an Inception phase that will set the foundations of successful implementation of the NUPRP. The inception phase will invest on setting up a solid and robust system in place for both programme implementation and M&E. Particular attention will be given to crafting strategies for output components and setting up different level of governance mechanism, including outreach and partnership building strategies.

NUPRP will initially focus on 12 to 15 cities/towns. Detailed strategies, methodology and implementation guidelines will be developed for the 5 key Outputs based on the inputs from background studies, lessons learned documentation and contemporary best practices in other parts of the world. A team of consultants will lead the process of developing comprehensive strategy and implementation guidelines for each 5 'Outputs'. Each Output contains multiple and varying themes, therefore, strategies for the Outputs will require consultants with varying specializations. The consultants will assess the requirements, challenges and targets of each output. Henceforth, working together, a comprehensive strategy will be created that incorporates the varying themes within each Output.

Moreover, the development of the Output background, methodology, data selection, indicators and guidelines, will ensure that the two principal cross cutting themes of climate change resilience and the empowerment of women are properly mainstreamed. Climate change resilience capacity and responses guidelines will include planning, management and implementation (of land use planning, municipal and community-level infrastructure provision and housing improvement) and measures to support these activities at the city / town and community level. The final Output strategy and guidelines will be developed in close consultation with DFID and LGD and will meet the requirements presented in the Business Case. Lastly, these activities will be informed by learning and good practices in urban development from UPPR.

Programme Period: April – October 2016

Key Result Area: UNDAF Pillar-6 (2012-16)

Atlas Award ID: 00084928

Project ID: 00092722

Start Date: 01 April 2016

End Date: 31 October 2016

PAC Meeting Date: 04 April 2016

Management Arrangements: DIM (Initial Plan-IP)

Total Resources Required: US\$ 1,500,660

Total Allocated Resources:

- TRAC:
- Other:
- - DFID: 1,500,660
  - Govt:

Unfunded Budget:

In-kind Contributions:

Agreed by (UNDP): \_\_\_\_\_ Date: \_\_\_\_\_

Annual Work Plan 2016-Version "A" (Version: 1.0, Dated: 1 April 2016 - 31 October 2016)											
National Urban Poverty Reduction Programme (NUPRP)-IP											
Atlas Award ID: 84928 Atlas Project ID: 92722	Outcome: UNDAF Pillar-6.1 - Pro-Poor Urban Development										
Project/Programme Title: UNDAF Outcome: Expected Output:	By 2016, at least three million urban poor have improved living conditions and livelihoods to realize their basic rights										
Outputs (Activities in ATLAS)	Activities (Detailed results to be produced for achievement of each output not to be inc. in ATLAS)	Timeframe				Responsible Party	Source of Funds	Account Code	Short Desc	Description	Amount (USD)
		Q1	Q2	Q3	Q4						
Activity 1: Strengthened pro-poor urban management, policy and planning (Strengthened municipal and national government capacity to deliver pro-poor, climate sensitive urban development)	1.1 Support to formulate National Urban Poverty Reduction Programme										
	Capacity assessment, Social, economic and spatial assessment / Baseline, participatory M&E, GIS		X	X	X	UNDP	DFID	72100	Contr-Cmpy	Contractual Services-Companies	160,000
	Development of Information system		X	X	X	UNDP	DFID	72100	Contr-Cmpy	Contractual Services-Companies	100,000
	Activity Result:Provide Programme /Technical /Support Assistance										
	City Liaison coordinator		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	43,200
	Urban planning and Governance coordinator			X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	7,200
	Urban planning and Management Officer- Town Leader			X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	64,800
	GIS officer		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	8,000
	Field Visit		X	X	X	UNDP	DFID	71600	Travel	Travel	2,000
	Direct Project Cost-Staff		X	X	X	UNDP	DFID	64300	Salary	UNDP cost recovery chrgs-Bills	2,800
General Management Services (GMS)											31,040
Sub Total: Activity-1											419,040
Activity 2: Strong community organisations and an effective voice for the urban poor(Strengthened community organization in informal settlements)	2.1 Support to formulate National Urban Poverty Reduction Programme										
	Town & national level workshop		X	X	X	UNDP	DFID	72100	Contr-Cmpy	Contractual Services-Companies	45,000
	Activity Result:Provide Programme /Technical /Support Assistance										
	Social mobilization and community capacity building coordinator			X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	7,200
	Documentation officer		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	12,800
	Field visit		X	X	X	UNDP	DFID	71600	Travel	Travel	2,000
	Direct Project Cost-Staff		X	X	X	UNDP	DFID	64300	Salary	UNDP cost recovery chrgs-Bills	2,800
	General Management Services (GMS)		X	X	X	UNDP	DFID	75100	F&A	Facilities & Administration	5,584
Sub Total: Activity-2											75,384
Activity 3: Improved economic and social well-being for the urban poor(Improved livelihoods and well-being)	3.1 Activity Result:Provide Programme /Technical /Support Assistance										
	Local economy and livelihood coordinator			X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	7,200
	Documentation officer		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	12,800
	Field visit		X	X	X	UNDP	DFID	71600	Travel	Travel	2,000

Outputs	Activities	Timeframe				Responsible Party	Source of Funds	Account Code	Short Desc	Description	Amount (USD)
	(Detailed results to be produced for achievement of each output not to be inc. In ATLAS)	Q1	Q2	Q3	Q4						
	Direct Project Cost-Staff		X	X	X	UNDP	DFID	64300	Salary	UNDP cost recovery chrgs-Bills	2,800
	General Management Services (GMS)		X	X	X	UNDP	DFID	75100	F&A	Facilities & Administration	1,984
	Sub Total: Activity-3										
Activity 4: More secure tenure and housing finance for the urban poor (Piloting options to improve land tenure and developing low cost housing initiatives)	4.1 Activity Result:Provide Programme /Technical /Support Assistance					UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	7,200
	Land and social housing coordinator		X	X		UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	12,800
	Documentation officer		X	X	X	UNDP	DFID	71600	Travel	Travel	2,000
	Field visit		X	X	X	UNDP	DFID	64300	Salary	UNDP cost recovery chrgs-Bills	2,800
	Direct Project Cost-Staff		X	X	X	UNDP	DFID	75100	F&A	Facilities & Administration	1,984
	General Management Services (GMS)	X				UNDP	DFID				
Sub Total: Activity-4											
Activity 5: Improved resilient infrastructure in, and serving, low-income settlements (Climate smart rehabilitation of small-scale infrastructure supported)	5.1 Activity Result:Provide Programme /Technical /Support Assistance					UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	7,200
	City Infrastructure and urban services coordinator		X	X		UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	-
	Documentation officer		X	X	X	UNDP	DFID	71600	Travel	Travel	2,000
	Field visit		X	X	X	UNDP	DFID	64300	Salary	UNDP cost recovery chrgs-Bills	2,800
	Direct Project Cost-Staff		X	X	X	UNDP	DFID	75100	F&A	Facilities & Administration	960
	General Management Services (GMS)		X	X	X	UNDP	DFID				
Sub Total: Activity-5											
Activity 6: Management & M&E	6.1 Support to formulate National Urban Poverty Reduction Programme through M&E activities					UNDP	DFID	71200	Intl Cnslt	International Consultants	105,000
	International Consultants for M&E and Outputs Strategy development		X	X	X	UNDP	DFID	71200	Intl Cnslt	International Consultants	15,000
	International Consultant to support Planning & M&E		X	X	X	UNDP	DFID	71300	Local Cnslt	Local Consultants	60,000
	Local Consultants for M&E and Outputs Strategy development		X	X	X	UNDP	DFID	74200	AudioVisi	Audio Visual&Print Prod Costs	21,000
	Documentation & Publication		X	X	X	UNDP	DFID	75700	TR,WKSP,CF	Training, Workshops and Confer	5,000
	Launching event		X			UNDP	DFID	75700	TR,WKSP,CF	Training, Workshops and Confer	48,000
	Anti-corruption and Procurement training; Outputs strategy and methodology training		X	X	X	UNDP	DFID	71600	Travel	Travel	18,000
	Field visit		X	X	X	UNDP	DFID				
	Activity Result:Provide Programme /Technical /Support Assistance					UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	21,600
	Senior M&E coordinator		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	8,000
	M&E officer		X	X	X	UNDP	DFID	71400	ContractSrv	Contractual Services - Individ	35,100
	Knowledge management officer		X	X	X	UNDP	DFID	75100	F&A	Facilities & Administration	26,936
	General Management Services (GMS)		X	X	X	UNDP	DFID				
	6.2 Formulate National Urban Poverty Reduction Programme through Management support					UNDP	DFID				

- Mobilisation of staff for the Inception Phase and Phase 1
- A plan for engaging with the Local Government Division (LGD) and municipalities
- ToRs developed for Project Steering Committees at the national and local level
- Draft ToRs developed for the Project Steering Committee to be agreed with the government
- An overarching monitoring and evaluation framework (including baselines and a strategy to ensure that M&E activities are linked to and coordinated with the impact evaluation by DIME). The M&E framework should include qualitative indicators including a robust beneficiary feedback system for






Outputs (Activities in ATLAS)	Activities (Detailed results to be produced for achievement of each output not to be inc. in ATLAS)	Timeframe				Responsible Party	Source of Funds	Planned Budget		
		Q1	Q2	Q3	Q4			Account Code	Short Desc	Amount (USD)

Total by (Activity (ies):										
	Activity 1		419,040							
	Activity 2		75,384							
	Activity 3		26,784							
	Activity 4		26,784							
	Activity 5		12,960							
	Activity 6		939,708							
Total by Implement Agency (ies):										
	NEX		-							
	UNDP		1,500,660							
Total by Atlas Fund Code(s):										
	30000		1,500,660							
	04000		-							
Total by Donor(s)										
	DFID		1,500,660							
	Unfunded		-							
	UNDP		-							

Total for Procurement:			674,800
Total for Cash Advance:			-
Total Programme Cost:			538,000
Total Operational/Administrative Cost:			962,660

Signature on behalf of Implementing Partner:

  
**Sandrine Capelle Manuel**  
 Project Manager  
 NUPRP

Signature on behalf of UNDP:

  
**Ashekur Rahman**  
 Programme Analyst-Urban  
 Poverty Reduction Cluster

  
**Palash Kanti Das**  
 Assistant Country Director  
 Poverty Reduction Cluster

**Country Director**  
**UNDP, Bangladesh**

## Multi-Year Budget with UNDP Input - Version A

Country Bangladesh

Budget Type

Version/Status

amount in US\$

## Multi Year Budget

2016

Award ID: 00084928

Award Title : Pro-Poor Urban Development

Project ID : 00092722

Project Title : National Urban Poverty Reduction Programme (NUPRP)-IP

Budgetary Account		Exp. Account		Activity ID	Imp. Agent		Fund		Donor		Amount in USD	
Code	Description	Code	Description		Code	Description	Code	Description	Code	Description	2016	2017
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	2,800	2,800
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	123,200	-
71600	Travel	71600	Travel	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	2,000	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	260,000	-
75100	F&A	75100	Facilities & Administration	ACTIVITY1	001981	UNDP	30000	Cost Sharing	00551	DFID	31,040	-
Sub total: Activity1											419,040	-
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	2,800	-
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	20,000	-
71600	Travel	71600	Travel	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	2,000	-
72100	Contr-Cmpy	72100	Contractual Services-Companies	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	45,000	-
75100	F&A	75100	Facilities & Administration	ACTIVITY2	001981	UNDP	30000	Cost Sharing	00551	DFID	5,584	-
Sub total: Activity2											75,384	-
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY3	001981	UNDP	30000	Cost Sharing	00551	DFID	2,800	-
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY3	001981	UNDP	30000	Cost Sharing	00551	DFID	20,000	-
71600	Travel	71600	Travel	ACTIVITY3	001981	UNDP	30000	Cost Sharing	00551	DFID	2,000	-
75100	F&A	75100	Facilities & Administration	ACTIVITY3	001981	UNDP	30000	Cost Sharing	00551	DFID	1,984	-
Sub total: Activity3											26,784	-
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	2,800	-
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	20,000	-
71600	Travel	71600	Travel	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	2,000	-
75100	F&A	75100	Facilities & Administration	ACTIVITY4	001981	UNDP	30000	Cost Sharing	00551	DFID	1,984	-
Sub total: Activity4											26,784	-
64300	ISS	64300	UNDP cost recovery chrgs-Bills	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	2,800	-
71400	ContractSrv	71400	Contractual Services - Individ	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	7,200	-
71600	Travel	71600	Travel	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	2,000	-
75100	F&A	75100	Facilities & Administration	ACTIVITY5	001981	UNDP	30000	Cost Sharing	00551	DFID	960	-
Sub total: Activity5											12,960	-
71200	Intl Cnslt	71200	International Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	120,000	-
71300	Local Cnslt	71300	Local Consultants	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	60,000	-
71400	ContractSrv	71400	Contractual Services - Individ	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	64,700	-
71600	Travel	71600	Travel	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	18,000	-
74200	AudioVisi	74200	Audio Visual&Print Prod Costs	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	21,000	-
75700	TR,WKSP,CF	75700	Training, Workshops and Confer	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	53,000	-
75100	F&A	75100	Facilities & Administration	6.1 M&E	001981	UNDP	30000	Cost Sharing	00551	DFID	26,936	-
Sub total: Activity 6.1											363,636	-
61300	Salary-IP	61300	Salary & Post Adj cost IP staff	6.2 Mgt	001981	UNDP	30000	Cost Sharing	00551	DFID	161,000	-





**Procurement Plan 2016**  
**National Urban Poverty Reduction Programme (NUPRP)-IP (Award ID: 84928, Project ID: 92722)**

Data to be provided/completed by Programme/Project													Data to be completed by Procurement				
Sl.	Project Nme	Project ID	Type of Supply	Level of Categorization	Brief Description of goods, services or works	Unit of Measure	Quantity/ Duration	Estimated Unit Price (USD)	Estimated Total Price (USD)	Available budget (USD)	Responsible authorities (NEX/DEX)	Target Delivery Date (Q1/Q2/Q3/Q4)	Recommended Timing of Requisition (date)	Procurement Method	Type of Competition	Type of Contract	Comments
1	NU-IP	94551	International Consultant	-	International Consultants for M&E and Outputs Strategy development	unit	3	35,000	105,000	105,000	DEX	Q2 & Q3					
	NU-IP	94551	International Consultant		International Consultant to support Planning & M&E	unit	1	15,000	15,000	15,000	DEX	Q2 & Q3					
	NU-IP	94551	Local Consultant	-	Local Consultants for M&E and Outputs Strategy development	unit	3	20,000	60,000	60,000	DEX	Q2 & Q3					
	NU-IP	94551	Contact Company	-	Capacity assessment, Social, economic and spatial assessment / Baseline, participatory M&E, GIS	unit	1	160,000	160,000	160,000	DEX	Q2 & Q3					
	NU-IP	94551	Contact Company	-	Development of Information system	unit	1	100,000	100,000	100,000	DEX	Q2 & Q3					
	NU-IP	94551	Contact Company	-	Town & national level workshop	unit	1	45,000	45,000	45,000	DEX	Q2 & Q3					
	NU-IP	94551	Contact Company	-	Documentation & Publication	unit	1	21,000	21,000	21,000	DEX	Q2 & Q3					
	NU-IP	94551	Contact Company	-	Anti-corruption and Procurement training; Outputs strategy and methodology training	unit	1	48,000	48,000	48,000	DEX	Q2 & Q3					
	NU-IP	94551	Equip&Furn	-	Furniture	Bulk	1	10,000	10,000	10,000	DEX	Q2 & Q3					
	NU-IP	94551	Equip&Furn	-	Machinery and Equipment	Bulk	1	40,000	40,000	40,000	DEX	Q2 & Q3					
	NU-IP	94551	Supplies	-	Stationary & Supplies	unit	2	3,000	6,000	6,000	DEX	Q2 & Q3					
	NU-IP	94551	RntI&Maint	-	O & M vehicle	unit	8	3,000	24,000	24,000	DEX	Q2 & Q3					
	NU-IP	94551	RntI&Maint	-	R & M Equipment	unit	4	1,000	4,000	4,000	DEX	Q2 & Q3					
	NU-IP	94551	RntI&Maint	-	Rental of Office premises	unit	7	4,500	31,500	31,500	DEX	Q2 & Q3					
	NU-IP	94551	InfoTechEq	-	Computer Accessories	unit	1	2,000	2,000	2,000	DEX	Q2 & Q3					
	NU-IP	94551	AudioVisI	-	Printing & Publication	unit	1	2,000	2,000	2,000	DEX	Q2 & Q3					
	NU-IP	94551	AudioVisI	-	Printing & Publication	unit	1	1,300	1,300	1,300	DEX	Q2 & Q3					
Total Amount in USD										674,800	674,800						

**Recruitment Plan for 2016**  
**National Urban Poverty Reduction Programme (NUPRP)-IP (Award ID: 84928, Project ID: 92722)**

Position	Number of position	Justification attached Yes/No	Contract modality	Grade/Level	Contract duration	Funding source	Remarks
Senior Liaison Coordinator	1	Yes	SC	SB4	1 Year		
City Liaison Coordinator	2	Yes	SC	SB4	1 Year		
MAU Coordinator	1	Yes	SC	SB4	1 Year		
Senior M&E Coordinator	1	Yes	SC	SB4	1 Year		
Urban Planning & Governance Coordinator	1	Yes	SC	SB4	1 Year		
Social mobilization and community capacity building coordinator	1	Yes	SC	SB4	1 Year		
Local economy and livelihood coordinator	1	Yes	SC	SB4	1 Year		
Land and social housing coordinator	1	Yes	SC	SB4	1 Year		
CC, Infrastructure and urban services coordinator	1	Yes	SC	SB4	1 Year		
Town Manager	12	Yes	SC	SB3	1 Year		
M&E Officer	1	Yes	SC	SB3	1 Year		
GIS Officer	1	Yes	SC	SB3	1 Year		
Documentation Officer	3	Yes	SC	SB3	1 Year		
Knowledge Management Officer	2	Yes	SC	SB3	1 Year		
Operations Coordinator	1	Yes	SC	SB5	1 Year		
Finance Specialist	1	Yes	SC	SB4	1 Year		
Finance Officer	1	Yes	SC	SB3	1 Year		
Admin, Procurement & HR Specialist	1	Yes	SC	SB4	1 Year		
ICT Officer	1	Yes	SC	SB3	1 Year		
Office Assistant	1	Yes	SC	SB2	1 Year		
Secretary	1	Yes	SC	SB1	1 Year		
Massenger	1	Yes	SC	SB1	1 Year		
Driver	4	Yes	SC	SB1	1 Year		

**M & E Plan 2016**  
**National Urban Poverty Reduction Programme (NUPRP)-IP (Award ID: 84928, Project ID: 92722)**

Sl.	AWP Line	Activity	Description	Firm/Int Consultants/IC	Cost(USD)	Procurement timing	Implementation
1	Outcome studies	Capacity assessment, Social, economic and spatial assessment / Baseline, participatory M&E, GIS	<ul style="list-style-type: none"> <li>Evaluations options tested and set-up: Randomized Control Trials( RCT); Longitudinal Studies and; external Evaluability Assessment;</li> <li>Baseline studies completed;</li> <li>Geo-tagging options for monitoring explored for feasibility and Value for Money;</li> <li>Beneficiaries' Feedback mechanisms tested and the best option(s) is/are developed for implementation period.</li> </ul>	Firm	160,000	Q2	Q2 & Q3
2	M&E Framework development	Development of Information system	Implementation of M&E Framework through various tools and methods	Firm	100,000	Q2	Q2 & Q3
3	International Consultants	International Consultants for M&E and Outputs Strategy development	To support the Urban legislation, governance, land market, social, socio-economic, social housing finance, Climate change, infrastructures and services and housing programming	Int.Con	105,000	Q2	Q2 & Q3
4	International Consultants	International Consultant to support Planning & M&E	To support the Urban legislation, governance, land market, social, socio-economic, social housing finance, Climate change, infrastructures and services and housing programming	Int.Con	15,000	Q2	Q2 & Q3
5	Local Consultants	Local Consultants for M&E and Outputs Strategy development	To support the Urban legislation, governance, land market, social, socio-economic, social housing finance, Climate change, infrastructures and services and housing programming	Local Con	60,000	Q2	Q2 & Q3
6	Printing	Documentation & Publication	5 components guidelines, M&E guideline and City information guideline	Audio visual	21,000	Q3	Q4