

**United Nations Development Programme**  
**Country: Papua New Guinea**  
**2018 Annual Work Plan**

**Project Title:** Strengthening the Centre for Excellence in Information Technology in Papua New Guinea.  
(Atlas ID 00110182)

**UNDAF/ Expected CP Outcome(s):** UNDAF Outcome 2.3: By 2022, Papua New Guineans participate in formal and informal income generation and have increased capacity to contribute to inclusive national growth. Indicative Output(s): Papua New Guinean's have access to modern, purpose built facilities to participate in ICT training and skills development.

**Sub-Outcome (s):** SP 2018-2022: 2.2.1 Use of digital technologies and big data enabled for improved public services and other government functions; CPD: OUTCOME 2: By 2022, all people in Papua New Guinea, including marginalized and vulnerable populations, benefit from shared prosperity and contribute to growth and development that is equitable, inclusive and sustainable.

**Implementing Partner:** United Nations Development Programme

**Brief Description**

The Government of Papua New Guinea, through the University of Papua New Guinea, is developing the country's Information and Communication Technology (ICT) capacity via the development of an ICT learning facility, in partnership with the Government of India and the United Nations Development Programme (UNDP). The objective of the project is to develop a world class ICT learning facility, the facility will form the Centre for Excellence in Information Technology (CEIT) and will result in a model learning environment at the University of Papua New Guinea's main campus. This will result in high quality training facilities for youth in the areas of ICT, as well as bridge the gap of the skills between academia and the demands of the industry to produce capable human resources to fill challenging IT positions that demands a highly skilled workforce. Once the facilities have been completed, it will provide a training environment to support over 2,000<sup>1</sup> students (teachers, public servants and undergraduates) studying and obtaining certificates over the coming 5 years (2018-2022).

Programme Period: 2018-2022  
Key Result Area (Strategic Plan): Prosperity, Growth, Sustainable, Inclusive Development.

Atlas Award ID: 00110182  
Project ID: 00109247

Start date: 19/03/2018  
End date: 18/03/2019

PAC Meeting Date: 08/03/2018

Management Arrangements: DIM

Total resources required US\$ 556,635


Total allocated resources: US\$ 556,635

- Regular (UNDP TRAC): Nil
- Other:
  - Donor name : India-UN Development Partnership Fund
  - US\$ 556,635
  - Government:

Agreed by (University of Papua New Guinea):



Agreed by (UNDP):



## I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baselines, indicators including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAMES				RESPON- SIBLE PARTY	PLANNED BUDGET						
		Q1	Q 2	Q 3	Q 4		Fund ID	Donor Name	Account Code	Budget Description	Amount (in USD)		
Output 1 Availability of conducive teaching and learning and staff and student's facilities to the eligible population of PNG	<u>Activity Result 1</u>												
<i>Indicator:</i> 1.1 % refurbishment of teaching and learning facilities 1.2 % of security fencing installed 1.3 % of utilities upgrade Baseline: 0  <i>Targets:</i> 100% refurbishment of teaching and learning facilities 100% of security fencing installed 100% of utilities upgrade	1.1 Support rehabilitation of CEIT centre, through:  ○ Removing and replacing walls to create new spaces, walk-ways, entrances; while maintaining the structure of the existing building;  ○ Upgrading the security of the CEIT with installation of picket fencing;  ○ Re-cabling the electrical, computing, and other ICT, related wiring network; and  ○ Upgrading the air-conditioning system in the proposed site.		X	X	X			72100	Contracts				\$76,320
			X	X	X			72100	Contract				\$57,000
			X	X	X			72100	Contracts				\$98,080
			X	X	X			64397	Direct project support				\$13,000
								72100	Contract				\$10,000
<b>Output 2</b>	<u>Activity Result 1</u>												<b>USD \$254,400</b>
All equipment and machinery to support the teaching learning activities of the CEIT programme are in place	2.1 Provide equipment/ asset & furnish the teaching and learning facilities, through:  ○ Procurement and installation of ICT equipment in Computing Laboratories, Classrooms and Staff Offices.		X	X	X			72100	Contracts				\$116,417
<i>Indicator</i>  % procure, install and commission training ICT equipment and furniture			X	X	X			72100	Contracts				\$100,063

