

United Nations Development Programme

Country: Papua New Guinea

2019 Annual Work Plan

Project Title: Strengthening the centre for Excellence in Information Technology in Papua New Guinea
(ID: 00110182)

UNDAF/ CP Outcome(s) – UNDAF Outcome 2.3: By 2022, Papua New Guineans participate in formal and informal income generation and have increased capacity to contribute to inclusive national growth. Indicative Output(s): Papua New Guineans have access to modern, purpose-built facilities to participate in ICT training and skills development.

Sub-outcome(s): SP 2018-2022: 2.2.1 Use of digital technologies and big data enabled for improved public services and other government functions;

CPD: OUTCOME 2: By 2022, all people in Papua New Guinea, including marginalized and vulnerable populations, benefit from shared prosperity and contribute to growth and development that is equitable, inclusive and sustainable.

Implementing Agency: United Nations Development Programme

Brief Description

The Government of Papua New Guinea, through the University of Papua New Guinea, is developing the country's Information and Communication Technology (ICT) capacity via the development of an ICT learning facility, in partnership with the Government of India and the United Nations Development Programme (UNDP). The objective of the project is to develop a world class ICT learning facility, the facility will form the Centre for Excellence in Information Technology (CEIT) and will result in a model learning environment at the University of Papua New Guinea's main campus. This will result in high quality training facilities for youth in the areas of ICT, as well as bridge the gap of the skills between academia and the demands of the industry to produce capable human resources to fill challenging IT positions that demands a highly skilled workforce. Once the facilities have been completed, it will provide a training environment to support over 2,000¹ students (teachers, public servants and undergraduates) studying and obtaining certificates over the coming 5 years (2018-2022).

Programme Period:	2018-2022	Total Programme Resources (2018 – 2022)	556,635 USD
Key Result Area (Strategic Plan):	Prosperity, Growth, Sustainable, Inclusive Development.	Total allocated resources:	
Atlas Award ID:	00110182	• Regular	
Project ID:	00109247	• Other: : India – UN Development Partnership Fund	556,635 USD
Start date:	1 January 2019	• Government	
End date:	31 December 2019	• 2019 Budget	104,907 USD
Management Arrangements	Direct Implementation Modality (DIM)		

Agreed by (UNDP): Ms. Tracy Vienings, Resident Representative a.i, UNDP

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I. ANNUAL WORK PLAN -2019

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount in USD
<p>UNDP CPD OUTPUT: Output 1: Availability of conducive teaching and learning and staff and student's facilities to the eligible population of PNG</p> <p>Indicator.</p> <ul style="list-style-type: none"> % refurbishment of teaching and learning facilities 100 % of security fencing installed % of utilities upgrade <p>Baseline: 0</p> <p>Targets:</p> <ul style="list-style-type: none"> 100% refurbishment of teaching and learning facilities 100% of security fencing installed. 	<p>Activity Result 1 1.1 Support rehabilitation of CEIT centre, through:</p> <ul style="list-style-type: none"> Removing and replacing walls to create new spaces, walk-ways, entrances; while maintaining the structure of the existing building. Upgrading the security of the CEIT with installation of picket fencing. Re-cabling the electrical, computing and other ICT, related wiring network; and Upgrading the air-conditioning system in the proposed site. 					India – UN Development Partnership Fund	<ul style="list-style-type: none"> Contractual services Audio visual equipment ICT equipment 	<p>49,000</p> <p>10,000</p> <p>26,853</p>	

<p>Output 2</p> <p>All equipment and machinery to support the teaching learning activities of the CEIT programme are in place</p> <p>Indicator</p> <p>% procure, install and commission training ICT equipment and furniture</p> <p>% of agreed furniture provided</p> <p>Baseline: 0</p> <p>Targets: 100% procure, install and commission training ICT equipment and furniture</p>	<p>Activity Result</p> <p>2.1 Provide equipment / asset & furnish the teaching and learning facilities, through:</p> <ul style="list-style-type: none"> o Procurement and installation of ICT equipment in Computing Laboratories, Classrooms and staff Offices. o Procurement and furnishing of Computing Laboratories, Classrooms and Staff Offices with Chairs, Tables including a backup power generator 	<p>X</p> <p>X</p>	<p>University of PNG</p>	<p>India – UN Development Partnership Fund</p>	<p>Equipment and furniture</p>	<p>15,907</p>
<p>Sub-total</p>						<p>101,760</p>
<p>GMS @3%</p>						<p>3,147</p>
<p>Total</p>						<p>104,907</p>