


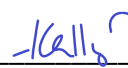


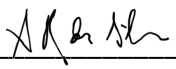


CHECK LIST
Of
☐ **MULTI-YEAR WORKPLAN/** ☒ **BUDGET REVISION**

Award ID : 00110866
 Project ID : 00110110
 Project Title : Inclusive Governance for Service Delivery and Social Accountability (IG Project)
 Budget Year : 2018-30th June 2020

Bud.Type: " **BREV-G05**"

	Signature	Date
1. Requested & Checked by Project Manager	 _____	May 20, 2020 _____
2. Checked by Prog. & Operations Associate	 _____	May 20, 2020 _____
3. Verified by Programme Analyst	 _____	May 20, 2020 _____
4. Checked by Programme Finance Analyst (RBM)	 _____	May 20, 2020 _____
5. Cleared by ARR- Programme Results Unit	 _____	May 20, 2020 _____
6. Approved by RR	 _____	May 20, 2020 _____
7. KKed by DRR	 _____	May 21, 2020 _____
8. Signed MYWP/BudRev. sent to IP (if applicable)	_____ N/A _____	_____



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**United Nation Development Programme
Cambodia - Phnom Penh**

Project ID: : 00110866

Output ID: : 00110110

Award Title: : Inclusive Governance for Service Delivery and Social Accountability

Start Year: : July 2018

End Year: : June 2020

Implementing Partner
(Executing Agency) : DIM

Responsible Party UNDP
(Implementing Partner)

Budget Type : BREV-G05

Budget Financing (USD)			
Actual/Budgets	BREV-G04 [USD]	Incr/Decr [USD]	BREV-G05 [USD]
2018 CDR	40,001.75	-	40,001.75
2019 CDR	224,297.42	0.00	224,297.42
2019 Commitment	11,929.00	(2,997.00)	8,932.00
2020 (Jan-Jun) Budget	128,407.08	2,997.00	131,404.08
Total Budget	404,635.25	0.00	404,635.25
Allocated Resources			
• ROK-44201:	<u>309,000.00</u>	<u>0.00</u>	<u>309,000.00</u>
2018 CDR	24.20	-	24.20
2019 CDR	183,943.72	0.00	183,943.72
2019 Commitment	11,929.00	(2,997.00)	8,932.00
2020 (Jan-Jun) Budget	113,103.08	2,997.00	116,100.08
• TRAC-00012:	<u>95,635.25</u>	<u>-</u>	<u>95,635.25</u>
2018 CDR	39,977.55	-	39,977.55
2019 CDR	40,353.70	-	40,353.70
2020 (Jan-Jun) Budget	15,304.00	-	15,304.00
Total Budget	404,635.25	-	404,635.25
Actual Fund received			
• ROK-44201 (2018-2020)	309,000.00	-	309,000.00
• TRAC-00012 (2018-2020)	95,635.25	-	95,635.25
Fund Receivable	<u>-</u>	<u>-</u>	<u>-</u>
• TRAC-00012 (2020)	-	-	-
Total Award 2018-2020	404,635.25	-	404,635.25

Brief Description:

The purpose of the budget revision G05 is to reallocate budget of activities with maintaining the same total budget of \$404,635.25 to reflect the recent Covid-19 outbreak situation. Due to Covid-19, meetings and workshops of the project have been implemented virtually via zoom meeting and Telegram, and the exchange visit to share lesson learn on SWM to Thailand was also cancelled. Two DMs could not implement LOAs completely and they returned some remaining budget. The saving budget from those budget lines is proposed as following:

- Increase \$24,229 (ROK= \$22,900 and TRAC \$1,329) to Activity 1 to procure SWM materials (Waste bin) to distribute to 3 target DMs.
- Increase \$6,307 to Activity 4 to add for consulting firm to conduct project final evaluation to reflect the actual contracted cost.

Note that the amount of \$2,997 was used by PO raised in 2019 but it was captured and used the budget date 2020.

Approved on behalf of UNDP

Nick Beresford
Resident Representative
UNDP Cambodia
Date: May 20, 2020

SUMMARY BUDGET CONTROL SHEET

Project ID: 00110866

Output ID: 00110110

Project Title : Inclusive Governance for Service Delivery and Social Accountability (IG)

Budget: BREV-G05

Date: 18-May-20

Donor	CDR 2018 [Jul-Dec] [USD]	Budget 2019 [Jan-Dec] [USD]			Budget 2020 [Jan-Jun] [USD]	Total	Prodoc Signed	Variance
		CDR	PO/ Committed	Total				
Net Amount (Excluding GMS)	\$22.40	\$170,318.26	\$8,932.00	\$179,250.26	\$106,838.44	\$286,111.10		
GMS 8%	1.80	13,625.46		13,625.46	9,261.64	\$22,888.90		
Total ROK-44201	24.20	183,943.72	8,932.00	192,875.72	116,100.08	\$309,000.00	309,000.00	-
UNDP TRAC-00012	39,977.55	40,353.70		40,353.70	15,304.00	95,635.25	50,962.00	44,673.25
Total Budget	40,001.75	224,297.42	8,932.00	233,229.42	131,404.08	404,635.25	359,962.00	44,673.25



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United Nations Development Programme Cambodia

Project Title: Inclusive Governance for Service Delivery and Social Accountability

Project ID: 00110866

Output ID: 00110110

REVISED WORK PLAN AND BUDGET YEAR 2020 (BREV-G05)

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					2020 [Jan-June]			Variance %	Revision G05 +/- Explanation note
				Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
By 2018, national and sub-national institutions are more transparent and accountable for key public-sector reforms and rule of law; are more responsive to inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making.	Output 1: Capacity development on local service delivery for DM/CS	ACTIVITY1: Selected DM/CS more able in performing their roles in local service delivery, with a focus on SWM Activity 1.1: Capacity development need assessment Activity 1.2. Develop the SWM model for the target DM Activity 1.3. Provide generic training to target DM/CS Activity 1.4. Provide trainings to target DM/CS on SWM and related issues Activity 1.5. Provide regular technical support to target DM/CS Activity 1.6. Provide financial support (in cash/kind) to target DM/CS	ROK_44201										
			UNDP, SWM expert	001981	44201	00204	71300	Local Consultant	999.00	3,266.00	4,265.00		Updated 2019 commitment in the amount of \$2,997 which it was used the budget 2020.
			UNDP, PSCT members, SWM Expert	001981	44201	00204	71600	Travel & meeting related cost	5,000.00	(2,501.40)	2,498.60		Travel cost for technical support to LOA implementation with 3DMs. Due Covid-19, the travel & meeting have been implemented virtually, zoom meeting and telegram communication and the saving budget will move to procure Waste Bin to distribute to 3 target DMs.
			UNDP	001981	44201	00204	72300	Materials & Goods		22,900.00	22,900.00		The saving budget from all activities to procure Waste Bin to distribution to 3 target DMs.
			UNDP, PSCT members, SWM Expert	001981	44201	00204	74200	Audio Visual & Print Prod Cost	1,400.00	(1,400.00)	0.00		This printing SWM manual had done and fully charged in Act. 3
			UNDP, PSCT members, Target DM/CS, SWM Expert	001981	44201	00204	75700	Trainings, workshops & Conference	2,593.35	(2,593.35)	0.00		Reflection Workshop on SWM function of DMs. Due Covid-19, the reflection workshop have been implemented virtually, zoom meeting and telegram communication and the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.
			UNDP	001981	44201	00204	75100	General Management Services 8%	1,039.15	1,333.94	2,373.09		GMS
			Ang Snuol Administration	012127	44201	00204	71600	Materials & Goods		200.00	200.00		After completion of the activity plan of LOA, Ansnoul temporary remain budget of \$202.40 and will refund for pool procurement of SWM materials (Waste bin).
				012127	44201	00204	72300	Materials & Goods	1,247.00	3.00	1,250.00		
				012127	44201	00204	74500	Miscellaneous Expense	618.00	(203.00)	415.00		
				012127	44201	00204	75700	Trainings, workshops & Conference	5,745.00	(202.40)	5,542.60		
			UNDP	012127	44201	00204	75100	General Management Services 8%	608.80	(16.19)	592.61		
			Kampong Trorlach District	012128	44201	00204	71600	Travel & meeting related cost	375.00	-	375.00		Due Covid-19, K.Tralach could not execute their outreach activities and refunded their balance of \$2,007.89 for pool procurement of SWM materials (Waste bin).
				012128	44201	00204	72100	Contractual service-	980.00	-	980.00		
				012128	44201	00204	72300	Materials & Goods	2,042.00	-	2,042.00		

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					2020 [Jan-June]			Variance %	Revision G05 +/- Explanation note
				Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
			Administration	012128	44201	00204	74500	Miscellaneous Expenses	319.49	(306.89)	12.60		
				012128	44201	00204	75700	Trainings, workshops & Conference	3,740.00	(1,701.00)	2,039.00		
			UNDP	012128	44201	00204	75100	General Management Services 8%	596.52	(160.63)	435.89		
			Stueng Treng Municipality	012129	44201	00204	72300	Materials & Goods	3,786.07	(458.68)	3,327.39		Due Covid-19, S.Treng could not execute their outreach activities and refunded their balance \$3,470.55 for pool procurement of SWM materials (Waste bin).
				012129	44201	00204	74500	Miscellaneous Expenses	621.00	(597.94)	23.06		
				012129	44201	00204	75700	Trainings, workshops & Conference	3,913.93	(2,413.93)	1,500.00		
			UNDP	012129	44201	00204	75100	General Management Services 8%	665.68	(277.64)	388.04		
			UNDP TRAC_04000										
			UNDP	001981	04000	00012	72300	Materials & Goods		1,329.00	1,329.00		\$1,329 is remaining budget of activity3 (TRAC) which planned to conduct Exchange Visit to Thailand and it was cancelled due Covid19. This budget is being proposed to procure Waste Bin to distribute to 3 target DMs.
			Total Activity1						36,289.99	16,198.88	52,488.87	45%	Increased \$16,198.88: - \$13,201.88 which is the saving from Act. 3 to procure SWM materials (Waste bin) to distribute to 3 target DMs and - Updated 2019 commitment in the amount of \$2,997 which it was used the budget 2020.
	Output 3: Advocacy and communication	ACTIVITY 3: Lessons learned from the project shared and used effectively to scale-up and inform policy changes Activity 3.1. Digitalize generic training materials for SNA officials which can be disseminated through online platforms for the project, DM/CS and those of	ROK_44201										
			UNDP PSCT members	001981	44201	00204	71300	Local Consultant		840.00	840.00		Increased \$840 for Consultancy service to prepare and facilitate workshop on share lesson learn with other potential DMs.
			UNDP PSCT members	001981	44201	00204	71600	Travel & meeting related cost	8,000.00	(7,882.00)	118.00		Due Covid-19, the Travel Exchange visit/share lesson learn was cancelled and the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.
			UNDP PSCT members	001981	44201	00204	74200	Audio Visual & Print Prod Cost	500.00	1,315.00	1,815.00		This printing SWM manual is done and were fully charged in this budget line.
			UNDP PSCT members	001981	44201	00204	75700	Trainings, workshops & Conference	9,000.00	(8,594.80)	405.20		Workshop shared lesson learned with others potential DM/CS. Due Covid-19, the workshop have been implemented virtually, zoom meeting and telegram communication. And the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					2020 [Jan-June]			Variance %	Revision G05 +/- Explanation note
				Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
		relevant stakeholders.	UNDP	001981	44201	00204	75100	General Management Services 8%	2,114.55	(1,145.73)	968.82		
		Activity 3.2. Document lessons learned and shared at the national level through key	UNDP TRAC_04000										
			UNDP PSCT members SWM Expert	001981	04000	00012	71600	Travel & meeting related costs	1,329.00	(1,329.00)	0.00		Due Covid-19 the Exchange visit/share lesson learn was cancelled and the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.
			Total Activity3						20,943.55	(16,796.53)	4,147.02	-80%	Due Covid-19, the meeting/workshop activities have been implemented virtually (zoom meeting and telegram communication), and the exchange visit to Thailand on SWM function was also cancelled. Therefore, we request to move the saving budget in Act. 3 with amount \$ 16,796.53 as below: - Add to Act.1 \$13,201.88 to procure SWM materials (Waste bin) to distribute to 3 target DMs. - Add to Act. 4 \$3,594.65 for project final evaluation which is under estimated.
	General Management and Assurance Support	ACTIVITY4: General Management Support	ROK_44201										
			UNDP	001981	44201	00204	61100	Project Support Cost_DPC1	4,500.00	-	4,500.00		Programme Analyst (Jan-June)
			UNDP	001981	44201	00204	61200	Project Support Cost_DPC1	6,375.00	-	6,375.00		Programme Associate (Jan-June)
			UNDP	001981	44201	00204	64300	Project Support Cost_DPC3/ISS Cost/Cost Recovery	2,875.00	-	2,875.00		DPC3
			UNDP	001981	44201	00204	71300	Contractual Service (IC)	13,000.00	(13,000.00)	0.00		Final Project Evaluation consultant Increased \$6,307 to reflect the actual contract of this final project evaluation which under estimated.
			UNDP	001981	44201	00204	72100	Contractual Service-Companies		19,307.00	19,307.00		
			UNDP	001981	44201	00204	71400	Service Contract Holder	19,500.00	427.00	19,927.00		SB5-National Management Specialist Increased \$427 to reflect the actual charged based on the monthly payroll transaction.
			UNDP	001981	44201	00204	72400	Communication	486.61	(86.62)	399.99		Phone card for staffs, Decreased \$86.62 to reflect the actual charged based on Q1 transaction.
			UNDP	001981	44201	00204	73100	Office Cost Sharing	2,600.00	306.00	2,906.00		Office cost-sharing Q1& Q2 Increased \$306 to reflect actual charge based on Q1 transaction to be posted.
			UNDP	001981	44201	00204	64300	ISS/Cost Recovery	2,800.00	(2,800.00)	0.00		The ISS/Cost recovery propose to charge all to TRAC fund as below instead.
			UNDP	001981	44201	00204	74500	ISS/Cost Recovery	825.00	(825.00)	0.00		

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					2020 [Jan-June]			Variance %	Revision G05 +/- Explanation note
				Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
			UNDP	001981	44201	00204	75100	General Management Services 8%	4,236.93	266.27	4,503.20		
			UNDP TRAC_04000										
			UNDP	001981	04000	00012	71400	Service Contract Holder	7,440.00	-	7,440.00		Payroll SB3 (Mar-June)
			UNDP	001981	04000	00012	64300	Cost recovery (ISS charge)	616.50	2,000.00	2,616.50		ISS cost IG Project Increased the ISS/Cost Recovery which get from the remaining budget of SB1.
			UNDP	001981	04000	00012	74500	Cost recovery (ISS charge)	418.50	815.99	1,234.49		
			UNDP	001981	04000	00012	71400	Service Contract Holder	3,587.00	(2,949.34)	637.66		payroll SB1- from Jan-Apr 4months (100%) The remaining budget from this line will move to cover ISS/Cost recovery.
			UNDP	001981	04000	00012	72400	Communication		95.85	95.85		Phone card communication To reflect actual charge for Pro. Analyst &
			UNDP	001981	04000	00012	75700	Meetings/Workshops		37.50	37.50		Completed
			UNDP	001981	04000	00012	64300	ISS/Cost Recovery	1,339.10	-	1,339.10		Add ISS cost for CSO Engagement officer (New Governance Project) \$1,913
			UNDP	001981	04000	00012	74500	ISS/Cost Recovery	573.90	-	573.90		
			Total Activity4						71,173.54	3,594.65	74,768.19	5%	Increased \$3,594.65 which moved from Act. 3 for final project evaluation.
			Grant Total						128,407.08	2,997.00	131,404.08	2%	Reflected \$2,997 which used by PO raised in 2019 but it was captured and used the budget date 2020.

Summary by Fund:

Fund	2020 [Jan-June]			Variance %
	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]	
ROK_44201	113,103.08	2,997.00	116,100.08	3%
UNDP TRAC_04000	15,304.00	(0.00)	15,304.00	0%
Total	128,407.08	2,997.00	131,404.08	3%

Prepared by:



Sokny Eam

Project Admin. & Finance Assistant

Reviewed by:



Kunka OUK

National Management Specialist



United Nations Development Programme Cambodia
 Project Title: Inclusive Governance for Service Delivery and Social Accountability
 Project ID: 00110866
 Output ID: 00110110

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REVISED MULTI-YEAR WORK PLAN AND BUDGET 2019-2020 (BREV-G05)

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					Budget Revision-G05			
				Impl. Agent	Fund	Donor	A/C	Budget Description	2018 [Jul-Dec] [USD]	2019 [Jan-Dec] [USD]	2020 [Jan-Jun] [USD]	Total Budget [USD]
By 2018, national and sub-national institutions are more transparent and accountable for key public-sector reforms and rule of law; are more responsive to inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making.	Output 1: Capacity development on local service delivery for DM/CS	ACTIVITY1: Selected DM/CS more able in performing their roles in local service delivery, with a focus on SWM Activity 1.1: Capacity development need assessment Activity 1.2. Develop the SWM model for the target DM Activity 1.3. Provide generic training to target DM/CS Activity 1.4. Provide trainings to target DM/CS on SWM and related issues Activity 1.5. Provide regular technical support to target DM/CS Activity 1.6. Provide financial support (in cash/kind) to target DM/CS	ROK_44201									
			UNDP, SWM expert	001981	44201	00204	71300	Local Consultant	-	18,006.86	4,265.00	22,271.86
			UNDP, PSCT members,	001981	44201	00204	71600	Travel & meeting related cost	-	3,574.00	2,498.60	6,072.60
			UNDP	001981	44201	00204	72300	Materials & Goods			22,900.00	22,900.00
			UNDP	001981	44201	00204	74200	Audio Visual & Print Prod Cost	-	-	-	-
			UNDP, PSCT members,	001981	44201	00204	75700	Trainings, workshops & Conference	22.40	17,285.45	-	17,307.85
			UNDP	001981	44201	00204	75100	General Management Services 8%	1.80	3,109.30	2,373.09	5,484.19
			Angsnuol District Administration	012127	44201	00204	71600	Travel & meeting related cost	-	200.00	200.00	400.00
				012127	44201	00204	72300	Materials & Goods	-	5,393.00	1,250.00	6,643.00
				012127	44201	00204	74500	Miscellaneous Expenses	-	7.00	415.00	422.00
			Kampong Trorlach District Administration	012127	44201	00204	75700	Trainings, workshops & Conference	-	790.00	5,542.60	6,332.60
				012127	44201	00204	75100	General Management Services 8%		511.20	592.61	1,103.81
				012128	44201	00204	71600	Travel & meeting related cost	-	200.00	375.00	575.00
			Stueng Treng Municipality	012128	44201	00204	72100	Contractual service- companies	-	2,940.00	980.00	3,920.00
				012128	44201	00204	72300	Materials & Goods	-	2,218.00	2,042.00	4,260.00
				012128	44201	00204	74500	Miscellaneous Expenses	-		12.60	12.60
			UNDP	012128	44201	00204	75700	Trainings, workshops & Conference	-	1,185.51	2,039.00	3,224.51
				012128	44201	00204	75100	General Management Services 8%		523.48	435.89	959.37
				012129	44201	00204	71600	Travel & meeting related cost	-	200.00		200.00
			UNDP	012129	44201	00204	72100	Contractual service- companies	-	4,473.93		4,473.93
				012129	44201	00204	72300	Materials & Goods	-		3,327.39	3,327.39
				012129	44201	00204	74500	Miscellaneous Expenses	-	9.00	23.06	32.06
			UNDP	012129	44201	00204	75700	Trainings, workshops & Conference	-	996.07	1,500.00	2,496.07
				012129	44201	00204	75100	General Management Services 8%		454.32	388.04	842.36
				001981	04000	00012	71600	Travel & meeting related cost	2,009.73	781.71		2,791.44
				001981	04000	00012	72300	Materials & Goods			1,329.00	1,329.00

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					Budget Revision-G05			
				Impl. Agent	Fund	Donor	A/C	Budget Description	2018 [Jul-Dec] [USD]	2019 [Jan-Dec] [USD]	2020 [Jan-Jun] [USD]	Total Budget [USD]
			UNDP	001981	04000	00012	75700	Trainings, workshops & Conference	5,237.87	32.70		5,270.57
			Total Activity1						7,271.80	62,891.53	52,488.87	122,652.20
	Output 2: Citizen engagement and accountability	ACTIVITY2: Local citizens more aware and empowered in service delivery process, with focus on SWM Activity 2.1. Develop a	ROK_44201									
			UNDP	001981	44201	00204	71200	International Consultant	-	10,310.86	-	10,310.86
			UNDP	001981	44201	00204	71300	Local Consultant	-	4,686.75	-	4,686.75
			UNDP	001981	44201	00204	74200	Audio Visual & Print Prod Cost	-	1,804.00	-	1,804.00
			UNDP	001981	44201	00204	75100	General Management Services 8%		1,344.12		1,344.12
			Total Activity2						-	18,145.73	-	18,145.73
	Output 3: Advocacy and communication	ACTIVITY 3: Lessons learned from the project shared and used effectively to scale-up and inform policy changes Activity 3.1. Digitalize generic training materials for SNA officials which can be disseminated through online platforms for the project, DM/CS and those of relevant	ROK_44201									
			UNDP	001981	44201	00204	71300	Local Consultant	-	-	840.00	840.00
			UNDP	001981	44201	00204	71600	Travel & meeting related cost	-	-	118.00	118.00
			UNDP	001981	44201	00204	72100	Contractual service- companies	-	5,725.50	-	5,725.50
			UNDP	001981	44201	00204	74200	Audio Visual & Print Prod Cost	-	-	1,815.00	1,815.00
			UNDP PSCT members	001981	44201	00204	75700	Trainings, workshops & Conference	-	1,721.02	405.20	2,126.22
			UNDP	001981	44201	00204	75100	General Management Services 8%		595.72	968.82	1,564.54
			UNDP TRAC_04000									
			UNDP PSCT members SWM Expert	001981	04000	00012	64300	ISS/Cost Recovery	469.42	-		469.42
				001981	04000	00012	71600	Travel & meeting related costs	228.00	-	-	228.00
				001981	04000	00012	74500	ISS/Cost Recovery	201.18	-	-	201.18
				001981	04000	00012	75700	Trainings, workshops & Conference	477.50	1,000.00	-	1,477.50
			Total Activity3						1,376.10	9,042.24	4,147.02	14,565.36
	General Management and Assurance Support	ACTIVITY4: General Management Support	ROK_44201									
			UNDP	001981	44201	00204	61100	Salary cost-NP staff	-	5,921.68	4,500.00	10,421.68
			UNDP	001981	44201	00204	61200	Salary cost-GS staff	-	4,175.62	6,375.00	10,550.62
			BRH	001981	44201	00204	71400	Service Contract Holder	-	15,649.24		15,649.24
			BRH	001981	44201	00204	71600	DPC BRH (Travel)	-	1,514.79		1,514.79
			UNDP	001981	44201	00204	64300	DPC3/ISS Cost/Cost Recovery	-	12,857.67	2,875.00	15,732.67
			UNDP	001981	44201	00204	71300	Local Consultant	-	3,457.60	-	3,457.60
			UNDP	001981	44201	00204	72100	Contractual Service-Companies			19,307.00	19,307.00
			UNDP	001981	44201	00204	71400	Service Contract Holder	-	38,617.20	19,927.00	58,544.20
			UNDP	001981	44201	00204	72400	Communication	-	367.32	399.99	767.31
			UNDP	001981	44201	00204	73100	Office Cost Sharing	-	2,605.75	2,906.00	5,511.75

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	Responsible Party	Chart of Account					Budget Revision-G05			
				Impl. Agent	Fund	Donor	A/C	Budget Description	2018 [Jul-Dec] [USD]	2019 [Jan-Dec] [USD]	2020 [Jan-Jun] [USD]	Total Budget [USD]
			UNDP	001981	44201	00204	73400	Rental & Maint. Equipment	-	73.31		73.31
			UNDP	001981	44201	00204	74200	Audio Visual & Print Prod Cost	-	97.16		97.16
			UNDP	001981	44201	00204	64300	ISS/Cost Recovery	-		-	-
			UNDP	001981	44201	00204	74500	ISS/Cost Recovery	-	3,253.98	-	3,253.98
			UNDP	001981	44201	00204	75100	General Management Services 8%		7,087.32	4,503.20	11,590.52
			UNDP TRAC_04000									
			UNDP	001981	04000	00012	71300	Contract Service (IC)		13,831.30		13,831.30
			UNDP	001981	04000	00012	71400	Service Contract Holder	16,002.93	21,299.54	8,077.66	45,380.13
			UNDP	001981	04000	00012	71600	Travel & meeting related costs	348.00	1,367.03		1,715.03
			UNDP	001981	04000	00012	72400	Communication	3,133.75	606.55	95.85	3,836.15
			UNDP	001981	04000	00012	72500	Supplies	98.45	132.00		230.45
			UNDP	001981	04000	00012	72800	Communication/ Equipment	1,054.61			1,054.61
			UNDP	001981	04000	00012	75700	Meetings/Workshops			37.50	37.50
			UNDP	001981	04000	00012	64300	ISS/Cost Recovery	7,949.13		3,955.60	11,904.73
			UNDP	001981	04000	00012	74500	Miscellaneous Expenses	2,764.10		1,808.39	4,572.49
			UNDP	001981	04000	00012	74700	Transportation Others	68.78			68.78
			UNDP	001981	04000	00012	73100	Office Cost Sharing		1,302.87		1,302.87
			UNDP	001981	04000	00012	76100	Foreign Exchange current loss	(65.90)			(65.90)
			Total Activity4						31,353.85	134,217.92	74,768.19	240,339.96
			Total						40,001.75	224,297.42	131,404.08	395,703.25
			2019 Commitment/PO						-	8,932.00	-	8,932.00
			Grand Total						40,001.75	233,229.42	131,404.08	404,635.25

Summary by Fund:

Fund	Budget Revision-G05			
	2018 [Jul-Dec] [USD]	2019 [Jan-Dec] [USD]	2020 [Jan-Jun] [USD]	Total Budget [USD]
ROK_44201 (CDR/Budget)	24.20	183,943.72	116,100.08	300,068.00
ROK_44201 (Committed)	-	8,932.00	-	8,932.00
UNDP TRAC_04000	39,977.55	40,353.70	15,304.00	95,635.25
Total	40,001.75	233,229.42	131,404.08	404,635.25

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Empowered lives.
Resilient nations.

United Nations Development Programme Cambodia

Project Title: Inclusive Governance for Service Delivery and Social Accountability

Project ID: 00110866

Output ID: 00110110

REVISED WORK PLAN AND BUDGET 2020 (Activity Details) (BREV-G05)

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	PLANNED ACTIVITY	Responsible Party	Chart of Account					2020 [Jan-Jun]			Variance %	Remarks
					Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
By 2018, national and sub-national institutions are more transparent and accountable for key public sector reforms and rule of law; are more responsive to inequalities in enjoyment of human rights of all people living in Cambodia; and increase civic participation in democratic decision-making.	Output 1: Capacity development on local service delivery for DM/CS	ACTIVITY1: Selected DM/CS more able in performing their roles in local service delivery, with a focus on SWM	ROK_44201											
			Activity 1.4. Provide trainings to target DM/CS on SWM and related issues	UNDP, SWM expert	001981	44201	00204	71300	Local Consultant	999.00	2,997.00	3,996.00		Consultancy service to provide further onsite coaching to the 3 respective DMs. P.O/committed, updated 2019 commitment \$2,997 into budget 2020.
				UNDP, SWM expert	001981	44201	00204	71300	Local Consultant		269.00	269.00		Increased \$269 for Consultancy service to prepare and facilitate reflection workshop on SWM model
				UNDP	001981	44201	00204	72300	Materials & Goods		22,900.00	22,900.00		The saving budget from all activities to procure Waste Bin to distribution to 3 target DMs.
				UNDP	001981	44201	00204	74200	Audio Visual & Print Prod Cost	1,400.00	(1,400.00)	0.00		This printing SWM manual is done and were fully charged in Act. 3
				UNDP, SWM expert	001981	44201	00204	75700	Trainings, workshops & Conference	2,593.35	(2,593.35)	0.00		Reflection Workshop on SWM function of DMs. Due Covid-19, the reflection workshop have been implemented virtually, zoom meeing and telegram communication and the saving budget will move to procure Waste Bin for distribution to 3 target DMs.
			Activity 1.5. Provide regular technical support to target DM/CS	UNDP, PSCT members SWM expert	001981	44201	00204	71600	Travel & meeting related cost	5,000.00	(3,117.95)	1,882.05		Travel cost for technical support to LOA implementation with 3DMs. Due Covid-19, the travel & meeting have been implemented virtually, zoom meeing and telegram communication and the saving budget will move to procure Waste Bin for distribution to 3 target DMs.
				UNDP, PSCT members SWM expert	001981	44201	00204	71600	Travel & meeting related cost		616.55	616.55		Transportation cost to deliver Waste bin to 3 target DMs.
				UNDP	001981	44201	00204	75100	General Management Services	1,039.15	1,333.94	2,373.09		GMS 8%
			Activity 1.6. Provide financial support (in cash/kind) to target DM/CS	Angsnuol District	012127	44201	00204	75700	LOA- Meeting/Training	7,610.00	(202.40)	7,407.60		After completion of the activity plan of LOA, Ansnoul temporary remain budget of \$202.40 and will refund for pool procurement of SWM materials (Waste bin).
					012127	44201	00204	75100	General Management Services 8%	608.80	(16.19)	592.61		GMS 8%
				K. Trorlach District	012128	44201	00204	75700	LOA- Meeting/Training	7,456.49	(2,007.89)	5,448.60		Due Covid-19, K.Tralach could not execute their outreach activities and refunded their balance \$2,007.89 for pool procurement for SWM materials (Waste bin).
					012128	44201	00204	75100	General Management Services 8%	596.52	(160.63)	435.89		GMS 8%
				Stueng Treng	012129	44201	00204	75700	LOA- Meeting/Training	8,321.00	(3,470.55)	4,850.45		Due Covid-19, S.Treng could not execute their outreach activities and refund their balance \$3,470.55 for pool procurement for SWM materials (Waste bin)
					012129	44201	00204	75100	General Management Services 8%	665.68	(277.64)	388.04		GMS 8%

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	PLANNED ACTIVITY	Responsible Party	Chart of Account					2020 [Jan-Jun]			Variance %	Remarks	
					Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]			
			UNDP TRAC_04000												
				UNDP	001981	04000	00012	72300	Materials & Goods		1,329.00	1,329.00		\$1,329 is remaining budget of activity3 (TRAC) which planned to conduct Exchange Visit to Thailand and it was cancelled due Covid19. This budget is being proposed to to procure Waste Bin to distribute to 3 target DMs.	
				Total Activity1					36,289.99	16,198.88	52,488.87	45%	Increased \$16,198.88: - \$13,201.88 which is the saving from Act. 3 to procure SWM materials (Waste bin) to distribute to 3 target DMs and - Updated 2019 commitment in the amount of \$2,997 which it was used the budget 2020.		
	Output 3: Advocacy and communicat ion	ACTIVITY 3: Lessons learned from the project shared and used effectively to scale-up and inform policy changes	ROK_44201												
			Activity 3.3. Share lessons learned with other potential DM/CS	UNDP PSCT members	001981	44201	00204	71300	Local Consultant		840.00	840.00		Increased \$840 for Consultancy service to prepare and facilitate workshop on share lesson learn with other potential DMs.	
				UNDP PSCT members	001981	44201	00204	74200	Audio Visual & Print Prod Cost	500.00	1,315.00	1,815.00		Layout/Design & Printing SWM manual This printing SWM manual was done and were fully charged in this budget line.	
				UNDP PSCT members	001981	44201	00204	75700	Trainings, workshops & Conference	8,300.00	(7,894.80)	405.20		Workshop shared lesson learned with others potential DM/CS, Due Covid-19, the workshop have been implemented virtually, zoom meeing and telegram communication. And the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.	
			Activity 3.4. Identify and work on specific policy- areas that should be improved based on the	UNDP PSCT members	001981	44201	00204	75700	Meetings/Workshops	700.00	(700.00)	0.00		PSCT Meeting (1) and Project Board meeting (1) Due Covid-19, the meeting have been implemented virtually, zoom meeing and telegram communication. And the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.	
			Activity 3.5. Mutually share lessons learned with other countries in the region, using the	UNDP PSCT members Target DMs	001981	44201	00204	71600	Travel & meeting related cost	8,000.00	(7,882.00)	118.00		Due Covid-19 the Exchange visit/share lesson learn was cancelled and the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.	
				UNDP	001981	44201	00204	75100	General Management Services	2,114.55	(1,145.73)	968.82		GMS 8%	
			UNDP TRAC_04000												
			Activity 3.5. Mutually share lessons learned with other countries in the	UNDP PSCT Member SWM Experts	001981	04000	00012	71600	Travel & meeting related cost	1,329.00	(1,329.00)	0.00		Due Covid-19 the Exchange visit/share lesson learn was cancelled and the saving budget is moved to procure Waste Bin to distribute to 3 target DMs.	

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	PLANNED ACTIVITY	Responsible Party	Chart of Account					2020 [Jan-Jun]			Variance %	Remarks
					Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
			Total Activity3							20,943.55	(16,796.53)	4,147.02	-80%	Due Covid-19, the meeting/workshop activities have been implemented virtually (zoom meeting and telegram communication), and the exchange visit to Thailand on SWM function was also cancelled. Therefore, we request to move the saving budget in Act. 3 with amount \$ 16,796.53 as below: - Add to Act.1 \$13,201.88 to procure SWM materials (Waste bin) to distribute to 3 target DMs. - Add to Act. 4 \$3,594.65 for project final evaluation which is under estimated.
General Management and Assurance Support	General Management and Assurance Support	ACTIVITY4: General Management Support	ROK_44201											
			Endline survey/Final Project Evaluation	UNDP	001981	44201	00204	71300	Local Consultant	13,000.00	(13,000.00)	0.00		Project final evaluation consultant is Increased \$6,307 and change to A/C 72100 to reflect the actual contract of this final project evaluation which was under estimated.
			Project Manager/National Management Specialist	UNDP	001981	44201	00204	71400	Service Contract Holder	19,500.00	427.00	19,927.00		SB5-National Management Specialist Increased \$427 to reflect the actual charged based on the monthly payroll transaction.
			DPC1-Pro. Analyst	UNDP	001981	44201	00204	61100	Project Support Cost_DPC1	4,500.00	-	4,500.00		Programme Analyst (Jan-June)
			DPC1-Pro. Associate	UNDP	001981	44201	00204	61200	Project Support Cost_DPC1	6,375.00	-	6,375.00		Programme Associate (Jan-June) Increased \$2,375
			DPC 3	UNDP	001981	44201	00204	64300	Project Support Cost_DPC3	2,875.00	-	2,875.00		DPC3
			Communication	UNDP	001981	44201	00204	72400	Communication	486.61	(86.62)	399.99		Phone card for staffs, Decreased \$86.62 to reflect the actual charged based on Q1 transaction.
			Office cost sharing	UNDP	001981	44201	00204	73100	Office cost sharing	2,600.00	306.00	2,906.00		Office cost-sharing Q1& Q2 Increased \$306 to reflect actual charge based on Q1 transaction to be posted.
			ISS/Cost Recovery	UNDP	001981	44201	00204	64300	ISS/Cost Recovery	2,800.00	(2,800.00)	0.00		The ISS/Cost recovery propose to charge all to TRAC fund as below instead.
			ISS/Cost Recovery	UNDP	001981	44201	00204	74500	ISS/Cost Recovery	825.00	(825.00)	0.00		
				UNDP	001981	44201	00204	75100	General Management Services	4,236.93	266.27	4,503.20		GMS 8%
			UNDP TRAC_04000											
			SC Contact Holder (Project Admin. Finance)	UNDP	001981	04000	00012	71400	Service Contract Holder	7,440.00	-	7,440.00		Payroll SB3 (Mar-June)
			ISS/Cost Recovery	UNDP	001981	04000	00012	64300	ISS/Cost Recovery	616.50	2,000.00	2,616.50		ISS cost IG Project Increased the ISS/Cost Recovery which get from the remaining budget of SB1.
			ISS/Cost Recovery	UNDP	001981	04000	00012	74500	ISS/Cost Recovery	418.50	815.99	1,234.49		
			SC Contact Holder (Cam. Young Graduate)	UNDP	001981	04000	00012	71400	Service Contract Holder	3,587.00	(2,949.34)	637.66		Payroll SB1- from Jan-Apr 4months (100%) The remaining budget from this line will move to cover ISS/Cost recovery.

CPAP OUTCOME	EXPECTED OUTPUTS	KEY ATLAS ACTIVITIES	PLANNED ACTIVITIES	Responsible Party	Chart of Account					2020 [Jan-Jun]			Variance %	Remarks
					Impl. Agent	Fund	Donor	A/C	Budget Description	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]		
			Communication	UNDP	001981	04000	00012	72400	Communication		95.85	95.85		Phone card communciation To reflect actual charge for Pro. Analyst & Associate
			Meetings/Workshops	UNDP	001981	04000	00012	75700	Meetings/Workshops		37.50	37.50		Completed
			ISS/Cost Recovery	UNDP	001981	04000	00012	64300	ISS/Cost Recovery	1,339.10	-	1,339.10		Add ISS cost for CSO Engagement officer (New Governance Project) \$1,913
			ISS/Cost Recovery	UNDP	001981	04000	00012	74500	ISS/Cost Recovery	573.90	-	573.90		
			Total Activity4							71,173.54	3,594.65	74,768.19	5%	Increased \$3,594.65 which moved from Act. 3 for final project evaluation.
			Grant Total							128,407.08	2,997.00	131,404.08	2%	Reflected \$2,997 which used by PO raised in 2019 but it was captured and used the budget date 2020.

Prepared by:



Sokny Eam

Project Admin. & Finance Assistant

Certified by:



Kunka OUK

National Management Specialist

Summary by Fund:

Fund	2020 [Jan-Jun]			Variance %
	BREV_G04 [USD]	Adjustment Increase/ Decrease [USD]	BREV_G05 [USD]	
ROK_44201	113,103.08	2,997.00	116,100.08	3%
UNDP TRAC_04000	15,304.00	(0.00)	15,304.00	0%
Total	128,407.08	2,997.00	131,404.08	2%



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00110866

Report Date: 20/5/2020

Project Title: Inclusive Governance for Service Delivery and Social Acc

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00110110 Inclusive governance	General Management and A	1/7/2018	30/6/2020	UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	44201	ROK	72400	Communic & Audio Visual Equip	399.99
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	95.85
				UNDP	44201	ROK	71400	Contractual Services - Individ	19,927.00
				UNDP	44201	ROK	74500	Miscellaneous Expenses	0.00
				UNDP	44201	ROK	61200	Salaries Costs - GS Staff	6,375.00
				UNDP	44201	ROK	61100	Salary Costs - NP Staff	4,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	8,077.66
				UNDP	04000	UNDP	64300	Staff Mgmt Costs - IP Staff	3,955.60
				UNDP	44201	ROK	73100	Rental & Maintenance-Premises	2,906.00
				UNDP	44201	ROK	64300	Staff Mgmt Costs - IP Staff	2,875.00
				UNDP	44201	ROK	75100	Facilities & Administration	4,503.20
				UNDP	44201	ROK	71300	Local Consultants	0.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	1,808.39
				UNDP	44201	ROK	72100	Contractual Services-Companies	19,307.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	37.50
	Lessons learned from the pr	1/7/2018	30/6/2020	UNDP	44201	ROK	75100	Facilities & Administration	968.82
				UNDP	44201	ROK	74500	Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75700	Training, Workshops and Confer	405.20
				UNDP	44201	ROK	71600	Travel	118.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71600	Travel	0.00
				UNDP	44201	ROK	71300	Local Consultants	840.00
				UNDP	44201	ROK	74200	Audio Visual&Print Prod Costs	1,815.00
	Local citizens more aware...	1/7/2018	30/6/2020	UNDP	44201	ROK	75100	Facilities & Administration	0.00
				UNDP	44201	ROK	74500	Miscellaneous Expenses	0.00
				UNDP	44201	ROK	75700	Training, Workshops and Confer	0.00
	Selected DM/CS more able i	1/7/2018	30/6/2020	KHM_ANGSNOUL DISTRICT ADM	44201	ROK	75100	Facilities & Administration	592.60



Annual Work Plan

Cambodia - Phnom-Penh

Project: 00110866

Report Date: 20/5/2020

Project Title: Inclusive Governance for Service Delivery and Social Acc

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Selected DM/CS more able i	1/7/2018	30/6/2020	UNDP	44201	ROK	75100	Facilities & Administration	2,373.09
				UNDP	44201	ROK	72300	Materials & Goods	22,900.00
				KHM_STUENG TRENG MUNICIPAL	44201	ROK	75100	Facilities & Administration	388.04
				KHM_KAMPONG TRORLACH DIS	44201	ROK	75700	Training, Workshops and Confer	2,039.00
				KHM_KAMPONG TRORLACH DIS	44201	ROK	71600	Travel	375.00
				KHM_STUENG TRENG MUNICIPAL	44201	ROK	72300	Materials & Goods	3,327.39
				KHM_KAMPONG TRORLACH DIS	44201	ROK	72100	Contractual Services-Companies	980.00
				KHM_ANGSNOUL DISTRICT ADM	44201	ROK	74500	Miscellaneous Expenses	415.00
				KHM_STUENG TRENG MUNICIPAL	44201	ROK	75700	Training, Workshops and Confer	1,500.00
				KHM_ANGSNOUL DISTRICT ADM	44201	ROK	75700	Training, Workshops and Confer	5,542.60
				KHM_KAMPONG TRORLACH DIS	44201	ROK	74500	Miscellaneous Expenses	12.60
				KHM_KAMPONG TRORLACH DIS	44201	ROK	72300	Materials & Goods	2,042.00
				UNDP	44201	ROK	75700	Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72300	Materials & Goods	1,329.00
				KHM_STUENG TRENG MUNICIPAL	44201	ROK	74500	Miscellaneous Expenses	23.06
				UNDP	44201	ROK	74500	Miscellaneous Expenses	0.00
				UNDP	44201	ROK	74200	Audio Visual&Print Prod Costs	0.00
				KHM_ANGSNOUL DISTRICT ADM	44201	ROK	72300	Materials & Goods	1,250.00
				UNDP	44201	ROK	71600	Travel	2,498.60
				UNDP	44201	ROK	71300	Local Consultants	4,265.00
				KHM_KAMPONG TRORLACH DIS	44201	ROK	75100	Facilities & Administration	435.89
				UNDP	44201	ROK	72600	Grants	0.00
				KHM_ANGSNOUL DISTRICT ADM	44201	ROK	71600	Travel	200.00
TOTAL									131,404.08
GRAND TOTAL									131,404.08



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កំណត់សម្គាល់

កិច្ចប្រជុំក្រុមប្រឹក្សាភិបាលលើកទី៣ (កិច្ចប្រជុំប្រយោល-Virtual Meeting)
គម្រោងអភិបាលកិច្ចប្រកបដោយបរិយាប័ន្នក្នុងការផ្តល់សេវាសាធារណៈ និងគណនេយ្យភាពសង្គម

ពេលវេលា: ថ្ងៃទី០៦ ដល់ថ្ងៃទី០៨ ខែឧសភា ឆ្នាំ២០២០
មធ្យោបាយ: តាមរយៈអ៊ីម៉ែល តេឡេក្រាម និងទូរស័ព្ទ

របៀបវារៈ ៖

ទី១-សំណើកែសម្រួលថវិកា-សកម្មភាពឆ្នាំ២០២០

ទី២-របាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមីនា ឆ្នាំ២០២០

អ្នកចូលរួមតាមរយៈទទួលបានសារ៖

1. បណ្ឌិត ប៉ែន វ៉ានី ប្រធាន (ប្រធានគ្រប់គ្រងកម្មវិធីនៃអង្គការ UNDP)
2. ឯឧ. សយ កុសល សមាជិក (ប្រធានសម្ព័ន្ធភាពជាតិសម្រាប់ក្រុមប្រឹក្សាថ្នាក់មូលដ្ឋាន)
3. លោក ឈុន ប៊ុនណារ៉ា សមាជិក (អនុប្រធានអង្គភាពគ្រប់គ្រងកម្មវិធី នៃលេខាធិការដ្ឋាន គ.ជ.អ.ប)
4. លោកស្រី កួន ឈុយអេង សមាជិក (ប្រធានសមាគមក្រុមប្រឹក្សាមូលដ្ឋានខេត្តកំពង់ឆ្នាំង)
5. លោក លី ទិត សមាជិក (ប្រធានសមាគមក្រុមប្រឹក្សាមូលដ្ឋានខេត្តស្ទឹងត្រែង)
6. លោក គង់ ឆេង សមាជិក (ប្រធានសមាគមក្រុមប្រឹក្សាមូលដ្ឋានខេត្តកណ្តាល)
7. លោក អ៊ុក គុណកា លេខា (អ្នកគ្រប់គ្រងគម្រោង នៃអង្គការ UNDP)
8. លោកស្រី ប៊ូ អមរា អ្នកចូលរួម (អ្នកវិភាគកម្មវិធី នៃអង្គការ UNDP)
9. លោកស្រី អៀម សុខនី អ្នកចូលរួម (ជំនួយការរដ្ឋបាល និងហិរញ្ញវត្ថុគម្រោង នៃអង្គការ UNDP)

១-សេចក្តីផ្តើម៖

កិច្ចប្រជុំលើកទី៣របស់ក្រុមប្រឹក្សាភិបាល នៃគម្រោងអភិបាលកិច្ចប្រកបដោយបរិយាប័ន្នសម្រាប់ការផ្តល់សេវា និងគណនេយ្យភាពសង្គម ត្រូវបានរៀបចំ និងដំណើរការតាមរយៈកិច្ចប្រជុំដោយប្រយោល (virtual meeting) ដោយសារមូលហេតុចំនួន០២គឺ៖ ទី១-ស្ថានភាពនៃការរីករាល់ជានៃជំងឺកូវីដ-១៩ និងទី២-របៀបវារៈពុំមានភាពស្មុគស្មាញច្រើន។ កិច្ចប្រជុំដោយប្រយោលនេះ គឺត្រូវបានរៀបចំឡើងតាមរយៈការផ្ញើរបៀបវារៈ និងឯកសារពាក់ព័ន្ធជូនប្រធាន និងសមាជិកក្រុមប្រឹក្សាភិបាលទាំងអស់តាមរយៈ អ៊ីម៉ែល និងតេឡេក្រាម ព្រមទាំងទូរស័ព្ទរំលឹកអំពីការធ្វើសារ។

គោលបំណងសំខាន់នៃកិច្ចប្រជុំនេះគឺ ដើម្បីអនុម័តលើសំណើកែសម្រួលថវិកា-សកម្មភាពឆ្នាំ២០២០ និងផ្តល់របាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមីនា ឆ្នាំ២០២០។

ដោយសារបញ្ហាវិកលដាលនៃជំងឺកូវីដ-១៩ កន្លងមកនេះ ស្ថានភាពបានផ្តល់ផលប៉ះពាល់ដល់ការអនុវត្តសកម្មភាពនានាក្នុងឆ្នាំ២០២០ របស់គម្រោង និងបានតម្រូវឱ្យក្រុមការងារគម្រោងជ្រើសយករបៀបនៃការអនុវត្តសកម្មភាពមួយចំនួនតាមរយៈអន្តរបណ្តាញ (online) សកម្មភាពខ្លះត្រូវបានបង្ខំឱ្យលុបចោល និងថវិកាមួយចំនួននៃកិច្ចព្រមព្រៀងរបស់ក្រុង ស្រុកចំនួន០២ គឺស្រុកកំពង់ត្រឡាច និងក្រុងស្ទឹងត្រែង មិនអាចត្រូវបានអនុវត្តអស់។ កត្តាទាំងនេះបណ្តាលឱ្យមានសល់ថវិកាមួយចំនួន (សូមពិនិត្យការកែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ២០២០ ភ្ជាប់ជូនជាមួយខាងក្រោម) ហើយថវិកាដែលនៅសល់នេះ ត្រូវបានស្នើទិញជាសម្ភារៈ (ធុងសំរាម) សម្រាប់បម្រើការងារគ្រប់គ្រងសំរាម និងសំណល់រឹងរបស់ក្រុង ស្រុកគោលដៅទាំងបីជាសំខាន់។

២-ដំណើរការនៃកិច្ចប្រជុំដោយប្រយោល

២.១-ដំណើរការ

ដោយមានការឯកភាពជាគោលការណ៍ពីប្រធានក្រុមប្រឹក្សាភិបាល លេខារបស់ក្រុមប្រឹក្សាភិបាល បានធ្វើសារ និងឯកសារពាក់ព័ន្ធតាមរយៈអ៊ីម៉ែល និងតេឡេក្រាម ព្រមទាំងទូរស័ព្ទរំលឹកអំពីការធ្វើសារ ជូនដល់ប្រធាន និងសមាជិកទាំងអស់របស់ក្រុមប្រឹក្សាភិបាលនៃគម្រោង។ ឯកសារដែលបានផ្ញើជូនរួមមាន៖ ទី១-សំណើកែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ២០២០ ទី២-សំណើកែសម្រួលថវិកា-សកម្មភាពលម្អិត ឆ្នាំ២០២០ និងទី៣-របាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមីនា ឆ្នាំ២០២០។ ពេលវេលាសម្រាប់ក្រុមប្រឹក្សាភិបាលពិនិត្យ និងផ្តល់ការឯកភាព ឬមិនឯកភាព និងមតិយោបល់នានា គឺមានរយៈពេលចំនួន០៣ថ្ងៃ គឺចាប់ពីថ្ងៃទី០៦ ដល់ថ្ងៃទី០៨ ខែឧសភា ឆ្នាំ២០២០។ ដោយសារលក្ខខណ្ឌចាំបាច់ នៅក្នុងដំណើរការនេះ ក្នុងករណីប្រធាន ឬសមាជិកណាម្នាក់បានឆ្លើយតប គឺស្នើសុំរក្សាជាការឯកភាពលើសំណើកែសម្រួលថវិកា-សកម្មភាព និងរបាយការណ៍ហិរញ្ញវត្ថុនេះជាស្វ័យប្រវត្តិ។

២.២- ការអនុម័តការកែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ២០២០

គិតត្រឹមថ្ងៃឱសានុវាទនៃការទទួលបានឆ្លើយតប គឺសំណើកែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ២០២០ និងរបាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមីនា ឆ្នាំ២០២០ ត្រូវបានឯកភាព និងអនុម័ត។ ក្នុងនោះមានសមាជិកចំនួន០៣រូប បានឆ្លើយតប ដោយផ្តល់ការឯកភាពលើសំណើកែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ២០២០ និងរបាយការណ៍ហិរញ្ញវត្ថុ និងពុំមានមតិយោបល់ផ្សេងទៀតឡើយ។ រីឯសមាជិកផ្សេងទៀតមិនបានឆ្លើយតប គឺមានន័យថាមិនជំទាស់ឡើយ។

ថ្ងៃទី...១២...ខែ...ឧសភា...ឆ្នាំ២០២០

អនុម័ត



បណ្ឌិតម៉ែន វ៉ានី

ថ្ងៃទី១២ ខែឧសភា ឆ្នាំ២០២០

អ្នកធ្វើកំណត់ហេតុ



អ៊ុក គុណភា

ការតែសម្រួលថវិកា-សកម្មភាព ឆ្នាំ ២០២០ (មករា-មិថុនា)

តារាង ទី១៖ ថវិកាសរុប ០១ កក្កដា ២០១៨ ដល់ ៣០ មិថុនា ២០២០					
ថវិកាតាម ឆ្នាំ	ថវិកាបាន អនុម័ត [គិតជាដុល្លារ]	ថវិកាស្នើ សុំ កែ តម្រូវថ្មី [គិតជាដុល្លារ]	ចំនួនកែ តម្រូវ [គិតជាដុល្លារ]	មូលហេតុនៃ ការ កែ សម្រួលថវិកា	
2018 [កក្កដា-ធ្នូ]	40,002	40,002	-	ដោយសារស្ថានភាពនៃការរីករាលដាលនូវជំងឺCovid-19 គម្រោង ស្នើសុំកែតម្រូវថវិកាតាម ខ្ទង់នៃសកម្មភាពនីមួយៗក្នុងឆ្នាំ2020 (ពីខែ មករា ដល់មិថុនា) ដោយរក្សាថវិកាសរុបនៅ ដដែល 128,407ដុល្លារ។	
2019 [មករា-ធ្នូ]	236,226	236,226	-		
2020 [មករា-មិថុនា]	128,407	128,407	-		
សរុប	404,635	404,635	-	ថវិកាសរុបរក្សាដដែល	
តារាង ទី2៖ ថវិកាស្នើ សុំកែ តម្រូវឆ្នាំ2020 [០១ មករា ដល់ ៣០ មិថុនា 2020]					
លទ្ធផល/សកម្មភាព	ថវិកាបាន អនុម័ត [គិតជាដុល្លារ]	ថវិកាស្នើ សុំ កែ តម្រូវថ្មី [គិតជាដុល្លារ]	ចំនួនកែ តម្រូវ [គិតជាដុល្លារ]	% កែ តម្រូវ	មូលហេតុនៃ ការ កែ សម្រួលថវិកា
លទ្ធផលទី១៖ការអភិវឌ្ឍសមត្ថភាពលើការផ្តល់សេវារបស់ក្រុងស្រុក ឃុំសង្កាត់					
ស.ក 1.4 ផ្តល់ការអភិវឌ្ឍសមត្ថភាពដល់ក្រុង ស្រុក និងឃុំ សង្កាត់អំពីការផ្តល់សេវា គ្រប់គ្រងសំរាម និងសំណល់រឹងទីប្រជុំជន ស.ក1.5 ផ្តល់ការគាំទ្របច្ចេកទេសជាប្រចាំដល់រដ្ឋបាលក្រុង ស្រុក និងឃុំ សង្កាត់ ស.ក 1.6 ផ្តល់ការគាំទ្រថវិកាដល់ក្រុង ស្រុកគោលដៅ	36,290	50,615	14,325	39%	លទ្ធផលទី១៖ បន្ថែមថវិកាចំនួន \$14,325 ដោយបានពីថវិកានៅសល់របស់ លទ្ធផលទី៣ បូកនិង ថវិកាដែលក្រុង ស្រុកគោលដៅ២ (ស្រុកកំពង់ត្រឡាច និង ក្រុងស្ទឹងត្រែង)ដែលមិនអាចអនុវត្តសកម្មភាពប្រជុំផ្សព្វផ្សាយ បាន ដោយសារស្ថានភាពនៃការរីករាលដាលនូវជំងឺCovid-19 និងបានផ្ទេរថវិកា នៅសល់មកអង្គការUNDPវិញ។ ដូច្នេះថវិកាទាំងនេះ នឹងប្រើប្រាស់ដើម្បីធ្វើ លទ្ធកម្ម ទិញធុងសំរាម និងចែកជូនដល់ក្រុង ស្រុក គោលដៅទាំង៣វិញ។
លទ្ធផលទី២៖ការចូលរួមរបស់ប្រជាជនលទ្ធផល និងគណនេយ្យភាព					
ស.ក2.1 បង្កើតឧបករណ៍សម្រាប់ការចូលរួមរបស់ប្រជាជនលទ្ធផល (ផ្នែកលើ ISAF)	0	0	0	0%	មិនមានថវិកាក្នុងឆ្នាំ2020
លទ្ធផលទី៣៖ការតស៊ូមតិ និងទំនាក់ទំនង					
ស.ក3.2 រៀបចំឯកសារអំពីមេរៀនបទពិសោធន៍ និងចែករំលែកនៅថ្នាក់ជាតិតាម រយៈ កិច្ចប្រជុំនានា ស.ក 3.3 ចែករំលែកមេរៀនបទពិសោធន៍ជាមួយក្រុង ស្រុក ឃុំ សង្កាត់ផ្សេងទៀត ស.ក 3.4 ធ្វើការកំណត់ និងតស៊ូមតិលើផ្នែកណានៃគោលនយោបាយដែលគួរត្រូវ កែ លម្អដោយផ្អែកលើកស្មតាង ស.ក 3.5 ចែករំលែកមេរៀនបទពិសោធន៍ជាមួយប្រទេសនានាក្នុងតំបន់ ដោយប្រើបណ្តា ញទំនាក់ទំនងរបស់ ASAC និងបណ្តាញផ្សេងទៀត (ជាឧទាហរណ៍ South-South Cooperation)	20,944	3,240	(17,704)	-85%	លទ្ធផលទី៣៖ ដោយសារស្ថានភាពនៃការរីករាលដាលនូវជំងឺCovid-19 Covid-19 រាល់សកម្មភាពប្រជុំ សិក្ខាសាលាផ្សព្វផ្សាយ ចែករំលែកបទ ពិសោធន៍ជាមួយក្រុងស្រុកផ្សេងទៀតត្រូវបានអនុវត្តដោយ ប្រើប្រព័ន្ធបច្ចេក វិទ្យា "Zoom Meeting" និងការទំនាក់ទំនងតាមប្រព័ន្ធតេឡេក្រាម។ ដោយឡែក បែកសកម្មភាពមួយទៀត គឺដំណើរទស្សនកិច្ចសិក្សាផ្លាស់ប្តូរបទពិសោធន៍ នៅប្រទេសចំការត្រូវបានលុបចោលដោយសារការរីករាលដាលនៃជំងឺកូវីដក្នុង កំឡុងពេលនេះផងដែរ។ ដូច្នេះថវិកាដែលនៅសល់នៃលទ្ធផលទី៣នេះចំនួន \$17,704 នឹងត្រូវកែប្រែដូចខាងក្រោម៖ - បន្ថែមថវិកាចំនួន \$14,325 ទៅក្នុងលទ្ធផលទី១ដើម្បីធ្វើលទ្ធកម្ម ទិញ ធុងសំរាម និងចែកជូនដល់ក្រុង ស្រុក គោលដៅទាំង៣។ - បន្ថែមថវិកាចំនួន \$3,379 ទៅក្នុងការគាំទ្រនិងការគ្រប់គ្រងទូទៅ សំរាប់សេ វាប្រឹក្សាវាយតម្លៃបញ្ចប់គម្រោងទៅតាមតម្លៃជាក់ស្តែងនៃកិច្ចសន្យា។
ការគាំទ្រ និងការគ្រប់គ្រងទូទៅ (ប្រាក់បៀវត្សបុគ្គលិក ទំនាក់ទំនង ជួលការិយាល័យ ចំណាយសេវាទូទៅមានរដ្ឋបាល ហិរញ្ញវត្ថុ លទ្ធកម្ម ធនធានមនុស្ស និងព័ត៌មានវិទ្យា និង សេវាប្រឹក្សាវាយតម្លៃបញ្ចប់ គម្រោង)	71,174	74,552	3,379	5%	ការគាំទ្រនិងការគ្រប់គ្រងទូទៅ៖ បន្ថែមថវិកាចំនួន \$3,379 ដោយបានពី ថវិកានៅសល់របស់លទ្ធផលទី៣ សំរាប់សេវាប្រឹក្សាវាយតម្លៃបញ្ចប់គម្រោង ទៅតាមតម្លៃជាក់ស្តែងនៃកិច្ចសន្យា។
សរុប	128,407	128,407	0	0%	ថវិកាសរុបរក្សាដដែល

IV. របាយការណ៍ហិរញ្ញវត្ថុគម្រោង

តារាងទី១៖ ថវិកាសង្ខេប [០១ កក្កដា ២០១៨ ដល់ ៣០ មិថុនា ២០២០]

ប្លង់ជំនួយ	ជំនួយថវិកា		ចំនួននៅសល់ [គិតជាដុល្លារ]
	ថវិកាអនុម័ត [គិតជាដុល្លារ]	ថវិកាបានទទួល [គិតជាដុល្លារ]	
សាធារណរដ្ឋកូរ៉េ (44201)	309,000	309,000	0
អង្គការ UNDP (04000-TRAC)	95,635	95,635	0
សរុប	404,635	404,635	0

តារាងទី២៖ របាយការណ៍ចំណាយតាមសកម្មភាព [០១ មករា - ៣១ មីនា ២០២០]

បរិយាយសកម្មភាព	ថវិកាអនុម័តឆ្នាំ២០២០ [គិតជាដុល្លារ]	ចំណាយ មករា-មីនា ២០២០ [គិតជាដុល្លារ]	ចំនួននៅសល់ [គិតជាដុល្លារ]	បានចំណាយ គិតជា [%]
សកម្មភាពទី១: ក្រុងស្រុក ឃុំសង្កាត់គោលដៅនិងបំពេញតួនាទីក្នុងការផ្តល់សេវា នៅមូលដ្ឋានបានល្អិតសេសការគ្រប់គ្រងសំរាម និងសំណល់រឹង	36,290	18,391	17,899	51%
សកម្មភាពទី២: ប្រជាពលរដ្ឋមូលដ្ឋានទទួលបានព័ត៌មាន និង ពង្រឹងអំណាច នៅក្នុងដំណើរការនៃការផ្តល់សេវាជាពិសេសការការ គ្រប់គ្រងសំរាម និងសំណល់រឹង	-	-	-	0%
សកម្មភាពទី៣: មេរៀនជាបទពិសោធន៍ពីការអនុវត្តគម្រោងត្រូវបានចែក រំលែកនិងប្រើប្រាស់យ៉ាងមានប្រសិទ្ធភាពដើម្បីកែសម្រួល គោលនយោបាយ	20,944	3,240	17,704	15%
សកម្មភាពទី៤: ការគាំទ្រ និងការគ្រប់គ្រងទូទៅ	71,174	27,652	43,522	39%
សរុប	128,407	49,283	79,124	38%

តារាងទី៣៖ របាយការណ៍ចំណាយយោងពីឆ្នាំមុនតាមសកម្មភាព [០១ កក្កដា ២០១៨ –៣១ មីនា ២០២០]

បរិយាយសកម្មភាព	ថវិកាអនុម័តសរុប (2018-2020) [គិតជាដុល្លារ]	ចំណាយ [គិតជាដុល្លារ]				ចំនួននៅសល់ [គិតជាដុល្លារ]	បានចំណាយ គិតជា [%]
		2018 កក្កដា-ធ្នូ	2019 មករា-ធ្នូ	2020 មករា-មីនា	សរុប		
សកម្មភាពទី១: ក្រុងស្រុក ឃុំសង្កាត់គោលដៅនិងបំពេញតួនាទីក្នុងការផ្តល់សេវា នៅមូលដ្ឋានបានល្អិតសេសការគ្រប់គ្រងសំរាម និងសំណល់រឹង	109,450.32	7,272	65,889	18,391	91,552	17,899	84%
សកម្មភាពទី២: ប្រជាពលរដ្ឋមូលដ្ឋានទទួលបានព័ត៌មាន និង ពង្រឹងអំណាច នៅក្នុងដំណើរការនៃការផ្តល់សេវាជាពិសេសការការ គ្រប់គ្រងសំរាម និងសំណល់រឹង	18,145.73	0	18,146	0	18,146	0	100%
សកម្មភាពទី៣: មេរៀនជាបទពិសោធន៍ពីការអនុវត្តគម្រោងត្រូវបានចែក រំលែកនិងប្រើប្រាស់យ៉ាងមានប្រសិទ្ធភាពដើម្បីកែសម្រួល គោលនយោបាយ	40,293.89	1,376	17,974	3,240	22,590	17,704	56%
សកម្មភាពទី៤: ការគាំទ្រ និងការគ្រប់គ្រងទូទៅ	236,745.31	31,354	134,218	27,652	193,224	43,522	82%
សរុប	404,635	40,002	236,226	49,283	325,511	79,124	80%

Sokny Eam

From: Pok Sokundara <darapok@online.com.kh>
Sent: 11 May 2020 09:39
To: Kunka Ouk; Rany Pen; 'Chhun Bunnara'
Cc: Amara Bou; Sokny Eam
Subject: RE: សំណើសុំអនុម័តលើការកែសម្រួលថវិកាឆ្នាំ២០២០របស់គម្រោង

ជម្រាបជូនលោក គុណកា

ខ្ញុំសូមអរគុណលោកគុណកាដែលបានកែសម្រួលថវិកាឆ្នាំ ២០២០ របស់គម្រោង។

ក្នុងនាមឯកឧត្តម សយ កុសល សមាជិកក្រុមប្រឹក្សាភិបាលគម្រោង IG ខ្ញុំសូមឯកភាពលើថវិកាដែលបានកែសម្រួល។

សូមអរគុណ

ជារ៉ា

From: Kunka Ouk [mailto:kunka.ouk@undp.org]
Sent: Wednesday, May 6, 2020 9:46 AM
To: Rany Pen <rany.pen@undp.org>; Chhun Bunnara <cbunnara@ncdd.gov.kh>; Pok Sokundara <darapok@online.com.kh>
Cc: Amara Bou <amara.bou@undp.org>; Sokny Eam <sokny.eam@undp.org>
Subject: សំណើសុំអនុម័តលើការកែសម្រួលថវិកាឆ្នាំ២០២០របស់គម្រោង

គោរពជូនប្រធាន និងសមាជិកក្រុមប្រឹក្សាភិបាលគម្រោង IG Project

កម្មវត្ថុ: សំណើសុំអនុម័តលើការកែសម្រួលថវិកាឆ្នាំ២០២០របស់គម្រោង។

យោង: លក្ខខណ្ឌការងាររបស់ក្រុមប្រឹក្សាភិបាលសម្រាប់គម្រោងអភិបាលកិច្ចប្រកបដោយបរិយាប័ន្នសម្រាប់ការផ្តល់សេវា និងគណនេយ្យភាពសង្គម។

តបតាមកម្មវត្ថុ និងយោងខាងលើ ខ្ញុំសូមគោរពជម្រាបជូនប្រធាន និងសមាជិកក្រុមប្រឹក្សាភិបាលមេត្តាជ្រាបថា ដោយសារបញ្ហាវិកលដាលនៃជំងឺកូវីដ-១៩ កន្លងមកនេះ បានផ្តល់ផលប៉ះពាល់ដល់ការអនុវត្តសកម្មភាពនានាក្នុងឆ្នាំ២០២០ របស់គម្រោង និងបានតម្រូវឱ្យក្រុមការងារគម្រោងជ្រើសយករបៀបនៃការអនុវត្តសកម្មភាពមួយចំនួនតាមរយៈអន្តរាគមន៍ (online) និងសកម្មភាពខ្លះត្រូវបានបង្គំលុបចោល។ អាស្រ័យហេតុនេះ គម្រោងថវិកាឆ្នាំ២០២០ (ពីខែមករា ដល់មិថុនា) ទាមទារឱ្យមានការកែសម្រួលជាចាំបាច់។ សម្រាប់ព័ត៌មានលម្អិតអំពីការកែសម្រួលនេះ សូមមេត្តាពិនិត្យឯកសារភ្ជាប់ជូនមកជាមួយ។

ឯកសារភ្ជាប់ជូនរួមមាន៖

- ទី១-សំណើកែសម្រួលគម្រោងថវិកាឆ្នាំ២០២០ (1-IG-Budget Revision_G05_Kmher)
- ទី២-សំណើកែសម្រួលគម្រោងថវិកាឆ្នាំ២០២០ លម្អិត (2-IG-Budget Revision_G05_Eng)
- ទី៣-របាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមីនា ឆ្នាំ២០២០ (3-Financial Report_31 March 2020)

សេចក្តីដូចបានជម្រាបជូនខាងលើ សូមប្រធាន និងសមាជិកក្រុមប្រឹក្សាភិបាលមេត្តាពិនិត្យ និងអនុម័តលើសំណើសុំកែសម្រួល នេះតាមការគួរ ដោយឆ្លើយតបតាមរយៈអ៊ីម៉ែលនេះ នូវការឯកភាព ឬមិនឯកភាព និងមតិយោបល់នានា ឱ្យបានត្រឹមថ្ងៃទី០៨ ខែឧសភា ឆ្នាំ២០២០។ ដោយសារលក្ខខណ្ឌចាំបាច់ ក្នុងករណីប្រធាន ឬសមាជិកណាម្នាក់បានឆ្លើយតប គឺស្នើសុំរក្សាជាការឯកភាព។

បញ្ជាក់៖ សម្រាប់ទំនាក់ទំនងជាមួយសមាជិក០៣ អ្នកនៅតាមក្រុង ស្រុក នឹងត្រូវបានទាក់ទងតាមរយៈតេឡេក្រាម ដោយឡែក។

សូមប្រធាន និងសមាជិកក្រុមប្រឹក្សាភិបាលទាំងអស់ទទួលនូវការគោរពអំពីខ្ញុំ។

អ៊ុក គុណកា
លេខាក្រុមប្រឹក្សាភិបាល និងជាអ្នកគ្រប់គ្រងគម្រោង

Kunka Ouk (Mr.)



National Management Specialist
Inclusive Governance for Service Delivery and Social Accountability Project
United Nations Development Programme (UNDP), Cambodia
#53, Pasteur street, Boeung Keng Kang 1, Phnom Penh, Cambodia
Tel: +855 (0) 15 666 360 or (0)78 666 360
Email: Kunka.ouk@undp.org

Empowered lives.
Resilient nations.

Forwarded message
From **Pheavy Keng**

ក្នុងនាមខ្ញុំ លោក គង់ ឆេង ប្រធានសមាគមក្រុមប្រឹក្សា
ក្រុង ស្រុក ឃុំ សង្កាត់ ខេត្តកណ្តាល បានពិនិត្យ
របាយការណ៍ហិរញ្ញវត្ថុចរាល់ ជាលទ្ធផល បានឯកភាព
លើខ្លឹមសារខាងលើ ដោយមិនមានអ្វីកែតម្រូវទេ
អរគុណ។

13:28

Forwarded message
From **Le Tit**

ខ្ញុំសូមឯកភាពនូវ ៖

១-សំណើកែសម្រួលគម្រោងថវិកាឆ្នាំ២០២០

២-សំណើកែសម្រួលគម្រោងថវិកាឆ្នាំ២០២០

លម្អិត

៣-របាយការណ៍ហិរញ្ញវត្ថុគិតត្រឹមខែមិនា

ឆ្នាំ ២០២០

ស្ទឹងត្រែង ថ្ងៃទី០៨ ខែឧសភា ឆ្នាំ២០២០

ព័ន្ធុ លី ទិត

សូមអរគុណ 13:28