



Empowered lives.  
Resilient nations.

# Annual Work Plan

Chad - N'Djamena

**Project:** 00097175

**Report Date:** 1/22/2020

**Project Title:** Développement Local et Finance inclusive

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101015 Développement local et Finance	Développement local	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	71600 Travel	25,000.00
				CHD-National Execution	04000	UNDP	70000 Operating Expenses	35,500.00
				CHD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	30,000.00
				CHD-National Execution	04000	UNDP	71300 Local Consultants	65,000.00
	Développement rural ooo	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	72300 Materials & Goods	35,000.00
				CHD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	25,000.00
				CHD-National Execution	04000	UNDP	71300 Local Consultants	100,000.00
				CHD-National Execution	04000	UNDP	72600 Grants	20,000.00
				CHD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				CHD-National Execution	04000	UNDP	71200 International Consultants	70,000.00
				CHD-National Execution	04000	UNDP	71600 Travel	35,000.00
	Inclusion financière	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	72800 Information Technology Equipmt	4,500.00
				CHD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	22,350.00
				CHD-National Execution	04000	UNDP	71200 International Consultants	20,000.00
				CHD-National Execution	04000	UNDP	72200 Equipment and Furniture	8,800.00
				CHD-National Execution	04000	UNDP	73100 Rental & Maintenance-Premises	31,700.00
				CHD-National Execution	04000	UNDP	61100 Salary Costs - NP Staff	123,676.00
				CHD-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	25,000.00
				CHD-National Execution	04000	UNDP	71300 Local Consultants	20,000.00
	Suivi Evaluation&Audit	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	71400 Contractual Services - Individ	115,000.00



## Chad - N'Djamena

**Report Date:** 1/22/2020

**Year: 2017**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								821,526.00
GRAND TOTAL								821,526.00



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00101015 Développement local et Finance	Développement rural ooo	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				CHD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				CHD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				CHD-National Execution	04000	UNDP	71600 Travel	15,000.00
				CHD-National Execution	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	70000 Operating Expenses	150,000.00
				CHD-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
	Inclusion financière	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71300 Local Consultants	30,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				CHD-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				CHD-National Execution	04000	UNDP	71600 Travel	0.00
				CHD-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				CHD-National Execution	04000	UNDP	75700 Training, Workshops and Confer	0.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	12,500.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	40,000.00
				UNDP	30084	UNDP	72100 Contractual Services-Companies	40,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101015 Développement local et Finance	Inclusion financière	1/1/2017	12/31/2021	UNDP	04000	UNDP	72200 Equipment and Furniture	10,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	30084	UNDP	71200 International Consultants	20,000.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	5,000.00
	Suivi Evaluation&Audit	1/1/2017	12/31/2021	CHD-National Execution	04000	UNDP	71400 Contractual Services - Individ	35,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	142,500.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	70,000.00
				UNDP	30084	UNDP	70000 Operating Expenses	105,288.31
				CHD-National Execution	04000	UNDP	72500 Supplies	0.00
				UNDP	30084	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	8,000.00
				CHD-National Execution	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	40,000.00
				UNDP	04000	UNDP	72500 Supplies	17,500.00
				UNDP	04000	UNDP	71600 Travel	40,000.00
				UNDP	30084	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	30084	UNDP	75700 Training, Workshops and Confer	25,318.00
				UNDP	30084	UNDP	71500 UN Volunteers	12,500.00
				UNDP	04000	UNDP	61200 Salaries Costs - GS Staff	5,407.81
				CHD-National Execution	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	60,000.00
				UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	160,000.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	8,801.18
				CHD-National Execution	04000	UNDP	71600 Travel	0.00
				UNDP	30084	UNDP	71600 Travel	5,000.00



## Chad - N'Djamena

**Report Date:** 1/22/2020

**Year: 2018**

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								1,197,815.30
GRAND TOTAL								1,197,815.30



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101015 Développement local et Finance	Développement local	1/1/2017	12/31/2021	UNDP	30071	CHD	72100 Contractual Services-Companies	2,473,881.05
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	1,614,000.00
				UNDP	30071	CHD	75100 Facilities & Administration	98,955.24
	Développement rural ooo	1/1/2017	12/31/2021	UNDP	04010	UNDP	72100 Contractual Services-Companies	21,000.00
				UNDP	04000	UNDP	72600 Grants	0.00
				UNDP	04010	UNDP	71200 International Consultants	60,000.00
				UNDP	30071	CHD	72100 Contractual Services-Companies	0.00
				UNDP	04010	UNDP	75700 Training, Workshops and Confer	110,000.00
				UNDP	04010	UNDP	71600 Travel	30,000.00
				UNDP	30071	CHD	75100 Facilities & Administration	0.00
				UNDP	04000	UNDP	71800 Contractual Services-Imp Partn	0.00
	Gestion, communication	1/1/2017	12/31/2021	UNDP	30071	CHD	72200 Equipment and Furniture	0.00
				UNDP	30071	CHD	75100 Facilities & Administration	0.00
				UNDP	30071	CHD	72400 Communic & Audio Visual Equip	0.00
	Inclusion financière	1/1/2017	12/31/2021	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71600 Travel	20,000.00
				UNDP	04010	UNDP	72600 Grants	500,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	40,000.00





## Chad - N'Djamena

**Report Date:** 1/22/2020

**Project Title:** Développement Local et Finance inclusive

**Year: 2020**

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## Chad - N'Djamena

**Report Date:** 1/22/2020

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101015 Développement local et Finance	Développement local	1/1/2017	12/31/2021	UNDP	30071	CHD	70000 Operating Expenses	159,531,769.23
				UNDP	30071	CHD	75100 Facilities & Administration	6,381,270.77
TOTAL								165,913,040.00
GRAND TOTAL								165,913,040.00