



Chad - N'Djamena

Report Date: 1/22/2020

Year: 2017

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104686 Réhabilitation écosystème | Gestion et coordination | 4/1/2017 | 12/31/2019 | UNDP | 30000 | FRA | 62300 Recurrent Payroll Costs-IP Stf | 80,423.55 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 71600 Travel | 45,000.00 |
| | | | | UNDP | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 0.00 |
| | | | | CHD-National Execution | 30000 | FRA | 72800 Information Technology Equipmt | 0.00 |
| | | | | CHD-National Execution | 30000 | FRA | 73200 Premises Alternations | 0.00 |
| | | | | TCD-Min. de l'Environnement | 04000 | UNDP | 74500 Miscellaneous Expenses | 2,000.00 |
| | | | | UNDP | 30000 | FRA | 72400 Communic & Audio Visual Equip | 12,837.83 |
| | | | | UNDP | 30000 | FRA | 73200 Premises Alternations | 10,000.00 |
| | | | | UNDP | 30000 | FRA | 75700 Training, Workshops and Confer | 4,815.00 |
| | | | | CHD-National Execution | 30000 | FRA | 72200 Equipment and Furniture | -5,219.00 |
| | | | | UNDP | 30000 | FRA | 75100 Facilities & Administration | 56,761.45 |
| | | | | TCD-Min. de l'Environnement | 04000 | UNDP | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | UNDP | 30000 | FRA | 71300 Local Consultants | 15,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 71600 Travel | 0.00 |
| | | | | CHD-National Execution | 30000 | FRA | 72300 Materials & Goods | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72300 Materials & Goods | 55,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72500 Supplies | 4,560.89 |
| | | | | CHD-National Execution | 30000 | FRA | 73400 Rental & Maint of Other Equip | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 73400 Rental & Maint of Other Equip | 45,000.00 |
| | | | | UNDP | 30000 | FRA | 72200 Equipment and Furniture | 100,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 74500 Miscellaneous Expenses | 20,187.65 |
| | | | | CHD-National Execution | 30000 | FRA | 75100 Facilities & Administration | -420.55 |



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104686 Réhabilitation écosystème | Gestion et coordination | 4/1/2017 | 12/31/2019 | TCD-Min. de l'Environnement | 30000 | FRA | 72200 Equipment and Furniture | 140,438.31 |
| | | | | UNDP | 30000 | FRA | 72800 Information Technology Equipmt | 3,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 75100 Facilities & Administration | 420.55 |
| | | | | UNDP | 04000 | UNDP | 75700 Training, Workshops and Confer | 0.00 |
| | | | | TCD-Min. de l'Environnement | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 8,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72800 Information Technology Equipmt | 5,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 73200 Premises Alternations | 5,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 74500 Miscellaneous Expenses | -187.65 |
| | | | | CHD-National Execution | 30000 | FRA | 72500 Supplies | -560.89 |
| | | | | UNDP | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | Productivité agricole | 4/1/2017 | 12/31/2019 | UNDP | 30000 | FRA | 75700 Training, Workshops and Confer | 5,899.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 71600 Travel | 500.00 |
| | | | | UNDP | 30000 | FRA | 71300 Local Consultants | 20,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 71400 Contractual Services - Individ | 1,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72300 Materials & Goods | 6,500.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 73100 Rental & Maintenance-Premises | 1,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 74200 Audio Visual&Print Prod Costs | 1,000.00 |
| | | | | UNDP | 30000 | UNDP | 71300 Local Consultants | -15,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72600 Grants | 103,078.78 |
| | | | | CHD-National Execution | 30000 | FRA | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | UNDP | 30000 | FRA | 75100 Facilities & Administration | 27,438.22 |



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104686 Réhabilitation écosystème | Productivité agricole | 4/1/2017 | 12/31/2019 | TCD-Min. de l'Environnement | 30000 | FRA | 71300 Local Consultants | 500.00 |
| | | | | UNDP | 30000 | FRA | 72600 Grants | 5,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 71400 Contractual Services - Individ | 0.00 |
| | | | | CHD-National Execution | 30000 | FRA | 71600 Travel | 0.00 |
| | | | | CHD-National Execution | 30000 | FRA | 72300 Materials & Goods | 15,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 74200 Audio Visual&Print Prod Costs | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 75100 Facilities & Administration | -25,000.00 |
| | Reboisement et gestion | 4/1/2017 | 12/31/2019 | CHD-National Execution | 30000 | FRA | 71600 Travel | 0.00 |
| | | | | TCD-Min. de l'Environnement | 04000 | UNDP | 72300 Materials & Goods | 10,000.00 |
| | | | | UNDP | 30000 | FRA | 75700 Training, Workshops and Confer | 7,037.00 |
| | | | | UNDP | 30000 | FRA | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | FRA | 72300 Materials & Goods | 81,737.47 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 71400 Contractual Services - Individ | 30,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 71600 Travel | 30,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 72300 Materials & Goods | -46,189.32 |
| | | | | UNDP | 30000 | FRA | 71300 Local Consultants | 35,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 73100 Rental & Maintenance-Premises | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 73100 Rental & Maintenance-Premises | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | UNDP | 30000 | FRA | 72100 Contractual Services-Companies | 25,000.00 |
| | | | | CHD-National Execution | 30000 | FRA | 75100 Facilities & Administration | -1,046.48 |



Chad - N'Djamena

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

[illegible]



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111576 Résilience communautaire | Appui socio-économique | 8/1/2018 | 7/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 70000 Operating Expenses | -158,563.94 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72200 Equipment and Furniture | 60,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | -1,844.06 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 37,087.00 |
| | Gestion des connaissances | 8/1/2018 | 7/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 71300 Local Consultants | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 1,165.05 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 1,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 18,834.95 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74200 Audio Visual&Print Prod Costs | 4,000.00 |
| | Gestion et coordination | 8/1/2018 | 7/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 71400 Contractual Services - Individ | 5,126.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74200 Audio Visual&Print Prod Costs | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 73400 Rental & Maint of Other Equip | 6,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 874.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74100 Professional Services | 8,000.00 |
| | Résilience et adaptation | 8/1/2018 | 7/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 3,786.41 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 5,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 70,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 71400 Contractual Services - Individ | 31,213.59 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 71300 Local Consultants | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74200 Audio Visual&Print Prod Costs | 5,000.00 |



Chad - N'Djamena

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--------|----------------|-----------|-----|-------------------|----------------|-------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 136,679.00 |



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111604 Eau potable et assainissement | Appui aux micro projets | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 71300 Local Consultants | 15,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 1,078.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 20,922.00 |
| | Formation et sensibilisation | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 71300 Local Consultants | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74200 Audio Visual&Print Prod Costs | 1,029.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 73100 Rental & Maintenance-Premises | 5,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 5,971.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72100 Contractual Services-Companies | 160,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 20,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 3,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 70000 Operating Expenses | -125,588.35 |
| | Gestion et coordination | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 72200 Equipment and Furniture | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 71400 Contractual Services - Individ | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 71600 Travel | 10,922.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | -2,689.65 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74100 Professional Services | 5,000.00 |
| | Renforcement infrastructures | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 3,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 2,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 73100 Rental & Maintenance-Premises | 3,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 71300 Local Consultants | 10,000.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74200 Audio Visual&Print Prod Costs | 2,388.00 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 612.00 |



Chad - N'Djamena

Report Date: 1/22/2020

Year: 2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------|----------------|-----------|-----|-------------------|----------------|-------|--------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| TOTAL | | | | | | | | 170,644.00 |
| GRAND TOTAL | | | | | | | | 1,610,298.14 |



Empowered lives.
Resilient nations.

Annual Work Plan

Chad - N'Djamena

Project: 00102737

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|------------------------------------|-------------------------|-----------|------------|-----------------------------|----------------|-------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00104686 Réhabilitation écosystème | Gestion et coordination | 4/1/2017 | 12/31/2019 | UNDP | 04010 | UNDP | 71300 Local Consultants | 15,000.00 |
| | | | | UNDP | 04010 | UNDP | 72200 Equipment and Furniture | 84,205.00 |
| | | | | UNDP | 04010 | UNDP | 71600 Travel | 80,611.00 |
| | | | | UNDP | 04010 | UNDP | 71800 Contractual Services-Imp Partn | 18,000.00 |
| | | | | UNDP | 04000 | UNDP | 70000 Operating Expenses | 2,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72200 Equipment and Furniture | 0.00 |
| | | | | UNDP | 04010 | UNDP | 74100 Professional Services | 182,541.00 |
| | | | | UNDP | 04010 | UNDP | 74200 Audio Visual&Print Prod Costs | 56,667.00 |
| | | | | UNDP | 04010 | UNDP | 75700 Training, Workshops and Confer | 24,783.00 |
| | Productivité agricole | 4/1/2017 | 12/31/2019 | UNDP | 04010 | UNDP | 72100 Contractual Services-Companies | 25,000.00 |
| | | | | UNDP | 04010 | UNDP | 72600 Grants | 130,000.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72100 Contractual Services-Companies | 826.00 |
| | | | | UNDP | 04010 | UNDP | 71600 Travel | 41,559.00 |
| | Reboisement et gestion | 4/1/2017 | 12/31/2019 | UNDP | 04010 | UNDP | 71300 Local Consultants | 21,167.00 |
| | | | | UNDP | 30000 | FRA | 72200 Equipment and Furniture | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72300 Materials & Goods | 0.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 70000 Operating Expenses | 0.00 |
| | | | | UNDP | 30000 | FRA | 75700 Training, Workshops and Confer | 404.41 |
| | | | | UNDP | 04010 | UNDP | 71400 Contractual Services - Individ | 33,333.00 |
| | | | | TCD-Min. de l'Environnement | 30000 | FRA | 72200 Equipment and Furniture | -25,500.00 |
| | | | | UNDP | 04010 | UNDP | 72200 Equipment and Furniture | 15,466.00 |
| | | | | UNDP | 04010 | UNDP | 72300 Materials & Goods | 16,667.00 |



Chad - N'Djamena

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2019

[illegible]



Chad - N'Djamena

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2019

[illegible]



Chad - N'Djamena

Report Date: 1/22/2020

Project Title: Réhabilitation écosystème au Tchad

Year: 2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|--|------------------------------|-----------|------------|-----------------------------|----------------|-----------------------------------|--------------------------------------|--------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00111604 Eau potable et assainissement | Appui aux micro projets | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 75700 Training, Workshops and Confer | 14,563.11 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 436.89 |
| | Formation et sensibilisation | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 72600 Grants | 96,462.14 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 2,893.86 |
| | Gestion et coordination | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 71600 Travel | 4,708.74 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 75100 Facilities & Administration | 291.26 |
| | | | | TCD-Min. de l'Environnement | 59012 | IND | 74100 Professional Services | 5,000.00 |
| | Renforcement infrastructures | 9/1/2019 | 12/31/2020 | TCD-Min. de l'Environnement | 59012 | IND | 72300 Materials & Goods | 4,854.37 |
| TCD-Min. de l'Environnement | | | | 59012 | IND | 75100 Facilities & Administration | 145.63 | |
| TOTAL | | | | | | | | 129,356.00 |
| GRAND TOTAL | | | | | | | | 1,709,701.00 |



Chad - N'Djamena

Report Date: 1/22/2020

Year: 2020

[illegible]